

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	729,270	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	187,500	0	0
EDUCATOR'S PROFESSIONAL LEARNING HB 320		0	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	318,000	0	0
CTE ANTI BULLYING	5664/3774	0	0	0
CTE-NCLB STATE ACTIVITY		105,599	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
UPASS	5699/3799	1,029	0	0
FLOW THRU	5613/3613	1,905,216	0	0
CHARTER SCHOOL BOARD		0	0	0
CS START UP FUNDS	5846/3866	0	0	0
INTERGENERATIONAL POVERTY	5676/3776	1,030,000	0	0
CTE ONLINE ASSESSMENTS	5699/3799	(341,000)	0	0
GENERAL FINANCIAL LITERACY	5660/3760	50,000	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	250,000	0	0
PEER ASSSITANCE	5690/3790	0	0	0
READING DIFFICULTIES PILOT		300,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	0	0	0
Year 2015				
10% LIQUOR TAX	8070/3770	0	0	214,149
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	4,850,000	0	0
Year 2015				
DRIVERS EDUCATION	5610/3710	3,901,183	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION	5616/3716	20,000	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION	7865/4865	980,000	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	20,286	0	0
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	0	0	0
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	28,943	0	0
FED PROGRAM IMP TO LEAS	7801/4801	1,932,464	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	0	0	0
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
REVENUE 11 Startalk Russian				
Year 2016				
TITLE IIA STATE ACTIVITIES	7323/4323	0	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7323/4323	0	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2016				
FED FORMULA TO LEAS	7801/4801	0	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,881,146	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	966,775	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
CTE-NCLB STATE ACTIVITY	7840/4840	315,592	0	0
CTE-NCLB-FORMULA	7840/4840	651,821	0	0
FED AFTERSCHOOL,21ST CENT	7840/4840	481,297	0	0
FED FORMULA TO LEAS	7840/4840	481,297	0	0
Year 2015				
CTE-NCLB STATE ACTIVITY	7840/4840	199,521	0	0
CTE-NCLB-FORMULA	7840/4840	541,878	0	0
FED AFTERSCHOOL,21ST CENT		88,894	0	0
FED FORMULA TO LEAS		15,217	0	0
Year 2014				
CTE-NCLB STATE ACTIVITY	7840/4840	56,956	0	0
CTE-NCLB-FORMULA	7840/4840	219,920	0	0
FED AFTERSCHOOL,21ST CENT		0	0	0
FED FORMULA TO LEAS		0	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2016				
FED FORMULA TO LEAS	7830/4830	1,586,736	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	0	0	0
FED FORMULA TO LEAS	7830/4830	0	0	0
REVENUE 16 MIGRANT EDUCATION COORDINATION				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7830/4830	53,333	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000,000	0	0
FLOW THROUGH	7524/4524	16,179,514	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,762,019	0	0
FLOW THROUGH	7524/4524	25,715	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	154	0	0
FLOW THROUGH	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	450,195	0	0
CTE FORMULA ALLOCATION	6043/4538	6,135,511	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	37,815	0	0
CTE FORMULA RESERVE	6043/4538	150,000	0	0
Year 2015				
CTE LEADERSHIP	6047/4546	100,000	0	0
CTE FORMULA ALLOCATION	6043/4538	5,084,078	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	18,799	0	0
CTE FORMULA RESERVE	6043/4538	156,904	0	0
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE FORMULA RESERVE	6043/4538	5,893	0	0
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2016				
FED FORMULA TO LEAS	7940/4940	0	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	0	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	0	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7950/4950	0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2014				
FED FORMULA TO LEAS	7950/4950	0	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	320,255	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	189,728	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	2,759	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
STATE LEADERSHIP	7582/4582	116,212	0	0
ABE	7583/4583	0	0	0
EL/CIVICS	7584/4584	0	0	0
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
Year 2015				
ABE	7583/4583	1,157,806	0	67,247
EL/CIVICS	7584/4584	145,309	0	9,355
PRISIONS/INSTITUTIONS	7581/4581	153,561	0	0
Year 2014				
STATE LEADERSHIP		17,650	0	0
ABE	7583/4583	1,020	0	0
REVENUE 39 F10.568 CAP TEFAP				
Year 2016				
SUPPORT	8079/4579	250,000	0	0
Year 2015				
SUPPORT	8079/4579	156,245	0	210,789
REVENUE 40 F10.560 NUTRITION ACT ADMIN				
Year 2016				
ADMINISTATION	8079/4579	525,000	0	0
Year 2015				
ADMINISTATION	8079/4579	173,500	0	0
REVENUE 42 F10.579 DIRECT CERTIFICATION GRANT				
Year 2016				
F10.579 DIRECT CERTIFICATION	8079/4579	375,000	0	0
Year 2015				
F10.579 DIRECT CERTIFICATION	8079/4579	100,000	0	0
REVENUE 43 F10.579 SCHOOL BREAKFAST COMP GRANT				
Year 2014				
CHILD & ADULT CARE ADMIN.		0	0	0
SCHOOL BREAKFAST COMP GRANT F10.579	8074/4574	0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
ADMINISTATION		750	434	434
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	0	0	0
CACFP AUDIT PERSONNEL		47,000	0	0
CACFP AUDIT PROFESSIONAL SERVICES		32,000	0	0
FDCH SPONSER ADMIN FUNDS		20,000	0	0
SCHOOL BREAKFAST F10.553	8074/4574	1,088,360	0	0
SCHOOL LUNCHES F10.555	8071/4571	18,800,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	73,675,000	0	0
SCHOOL ASSP F10.555	8075/4575	620,000	0	0
CACFP MEAL SERVICE F10.558	8079/4579	30,000	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	1,600,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	10,000	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		(12,957)	0	0
SPECIAL MILK F10.556	8073/4573	(2,106)	0	0
SCHOOL BREAKFAST F10.553	8074/4574	6,260,075	0	0
SCHOOL LUNCHES F10.555	8071/4571	17,521,700	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	576,000	0	0
SCHOOL ASSP F10.555	8075/4575	510,000	0	2,909
CACFP MEAL SERVICE F10.558	8079/4579	7,000,000	0	0
CACFP AUDIT FUNDS - CENTERS F10.558		75,000	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	335,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	174,425	0	0
ADMINISTATION		6,000	0	0
REVENUE 47 F10.558 CACFP				
Year 2015				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	3,462,000	0	0
REVENUE 48 F10.582 FRESH FRUIT PROGRAM				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,648,000	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(27,704)	0	0
REVENUE 49 F10.558 CASH IN LIEU				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582		(1,000,000)	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	2,600,000	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		95,300	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	(200)	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2014				
EQUIPMENT GRANT F10.579	8079/4579	195,000	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,315,996	0	0
Year 2015				
FLOW THROUGH	7522/4522	3,083	0	0
Year 2014				
FLOW THROUGH	7522/4522	2,829	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	76,443	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	0	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	0	0	0
FED FORMULA TO LEAS	7910/4910	0	0	0
REVENUE 61 FED-IND LIVING FORMULA				
Year 2016				
INDEPENDENT LIVING BLIND FORMULA		138,750	0	0
Year 2015				
IL CASE SERVICE	VAR/0000	0	0	0
INDEPENDENT LIVING BLIND FORMULA		46,250	14,375	31,046
REVENUE 62 FEDVOCREH				
Year 2016				
INDEPENDENT LIVING - PART B		0	0	0
IL ASSIST TECH (IL CONTRACT)		0	0	0
IL NURSING FACILITY TRANSITION		0	0	0
USILC		76,853	0	0
Year 2015				
USILC		25,917	4,467	11,010
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2016				
INDEPENDENT LIVING - PART B	VAR/0000	229,013	0	0
Year 2015				
INDEPENDENT LIVING - PART B	VAR/0000	76,338	15,933	33,679
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2016				
FED FORMULA TO LEAS	7880/4880	3,859,624	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	0	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	14,039,889	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,485	0	0
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 75 F84.367a TRANSFER TITLE II TO TITLE I				
Year 2015				
FORMULA FLOW THROUGH		0	0	0
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	21,617	0	0
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	0	0	0
TITLE IIA STATE ACTIVITIES	5601/3701	0	0	0
PLANNING AND PROJECT SERVICES	1609/3209	206,068	0	0
CTE YIC ADMIN		419,490	0	0
Year 2015				
TITLE IIA STATE ACTIVITIES	5601/3701	110	0	0
TEACHER TECHNOLOGY TRAINING	5601/3701	0	0	0
CHINESE FLAGSHIP	7324/4324	0	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	1,586	0	0
Year 2012				
CHINESE FLAGSHIP	7324/4324	(47,538)	0	0
REVENUE 92 REHABILITATION NON MATCH STATE				
Year 2016				
INDEPENDENT LIVING - PART B		2,302,038	104,180	228,647
IL ASSIST TECH (IL CONTRACT)		409,020	23,011	51,569
IL NURSING FACILITY TRANSITION		347,386	18,061	39,747
USILC		72,521	4,439	11,471
IL CASE SERVICE		650,000	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2016				
CURRICULUM ADMINISTRATION		200,000	0	0
Year 2014				
STUDENT LEADERSHIP ONE_TIME		454	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 98 STATE APPROPRIATION USOR				
Year 2016				
INDEPENDENT LIVING - PART B		33,928	0	0
INDEPENDENT LIVING BLIND FORMULA		25,000	0	0
Year 2015				
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		0	0	0
IL NURSING FACILITY TRANSITION		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		0	0	0
KINDERGARTEN	VAR/3010	70,858	0	0
GRADES 1-12	VAR/3010	952,004	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	16,342	0	0
PROFESSIONAL STAFF	VAR/3020	1,717,881	0	0
ADMINISTRATIVE COSTS	VAR/3025	88,947	0	0
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	236,924	0	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,861	0	0
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,326	0	0
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,439	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,810,628	0	0
SPEC ED --INTENSIVE SVCS STATE PROGRAM		1,225,000	0	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	85,725	0	0
GANG PREVENTION	5339/3220	1,140,000	0	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,320	0	0
EARLY INTERVENTION	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	27,663	0	0
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0	0	0
YOUTH-IN-CUSTODY	5340/3221	19,925,775	0	0
ADULT EDUCATION	1609/3209	0	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	302,920	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,128	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,693,850	0	0
INT BACCALAUREATE PROGRAM	5612/3612	100,000	0	0
CONCURRENT ENROLLMENT	5333/3213	4,529,158	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	44,787	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	711,494	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,750	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,147	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	74,289	0	0
USFR TEACHER SALARY SUPPLEMENT		6,553,600	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,834	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	209,400	0	0

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RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	6,200,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,316	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	5,910,000	0	0
TITLE I PARA EDUCATOR	5685/3785	300,000	0	0
STATE CAPITOL FIELD TRIPS	5808/3808	150,000	0	0
K-12 DIGITAL LIBRARY		5,000,000	0	0
SPEC ED INTENSIVE SERVICES		2,000,000	0	0
VOTED LOCAL LEVY PROGRAM	5455/3555	371,541	0	0
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	19,378,796	0	0
BOARD LOCAL LEVY PROGRAM	5460/3560	(371,505)	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	5,515,785	0	0
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,701,548	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	619,251	0	0
REVENUE A4 STATECARRYOVER				
Year 2014				
HB 2 CORE ACADEMY	5618/3718	0	0	0
REVENUE A5 STATECARRYOVER				
Year 2015				
HB 2 CORE ACADEMY		0	0	0
CTE ANTI BULLYING	5674/3774	0	0	0
CHARTER SCHOOL BOARD		231,153	0	0
CS MENTORING PROGRAM		40,000	0	0
CS START UP FUNDS		0	0	0
REVENUE M4 MINIMUMSCHC/14				
Year 2014				
TITLE III ADMIN	5336/3336	36,688	0	0
REVENUE M6 MINIMUMSCHC16				
Year 2016				
TITLE III ADMIN		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	280,009	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	(500)	0	0
RECIPIENT NON REVENUE "99" TOTAL:		224,065,656	184,899	912,053
RECIPIENT REVENUE "99" TOTAL:		90,391,782	0	0
RECIPIENT TOTAL:		314,457,438	184,899	912,053

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RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE ANTI BULLYING	5664/3774	12,400	0	0
UPASS	5699/3799	169,708	14,142	42,427
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	3,992,600	114,247	115,357
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	162,640	162,640	162,640
Year 2014				
DRIVERS EDUCATION	5610/3710	22,446	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,628,413	1,477,651	1,477,651
Year 2014				
FED PROGRAM IMP TO LEAS	7801/4801	7,500	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	8,238,706	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	28,201	0	20,074
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	186,750	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	646,095	646,095	646,095
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	130,235	0	0
Year 2015				
ABE	7583/4583	89,149	89,149	89,149
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	5,800	0	0
SCHOOL BREAKFAST F10.553	8074/4574	1,210,750	0	0
SCHOOL LUNCHES F10.555	8071/4571	1,754,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,350,100	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL ASSP F10.555	8075/4575	13,200	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	99,200	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	10,230	0	0
Year 2015				
SPECIAL MILK F10.556	8073/4573	1,300	73	73
SCHOOL BREAKFAST F10.553	8074/4574	240,001	53,754	56,724
SCHOOL LUNCHES F10.555	8071/4571	1	88,859	89,722
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,162,501	297,162	303,031
SCHOOL ASSP F10.555	8075/4575	2,100	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	69,845	159,584	159,584
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	7,225	16,481	16,481
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	77,622	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	261,869	17,482	17,482
Year 2014				
FED FORMULA TO LEAS	7880/4880	106,029	23,004	23,004
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	135,090	0	0
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
CHINESE FLAGSHIP	7324/4324	10,000	0	10,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	9,518,219	793,185	2,379,555
GRADES 1-12	VAR/3010	187,932,880	15,664,519	47,000,777
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,465,720)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	129,864	10,822	32,466
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(21,446)	(5,396)	(21,446)
PROFESSIONAL STAFF	VAR/3020	18,363,802	1,530,317	4,590,951
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	22,950,354	1,912,530	5,737,589
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,704,371	308,698	926,094
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,524,765	377,064	1,131,192
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	113,085	9,424	28,272
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	597,140	49,762	149,286

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	9,058,106	754,843	2,264,527
CLASS SIZE REDUCTION K-8	5201/3230	14,502,443	1,208,537	3,625,611
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,657,014	221,418	664,254
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	8,776,829	731,402	2,194,207
EARLY INTERVENTION	5641/3641	560,451	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,885,942	0	0
ADULT EDUCATION	1609/3209	255,988	21,332	63,997
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	328,490	0	0
CONCURRENT ENROLLMENT	5333/3213	480,995	40,083	120,249
SCHOOL LAND TRUST PROGRAM	5420/3520	4,957,407	0	4,957,407
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,645,102	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	16,647,203	1,387,267	4,161,801
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	174,005	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	107,189	8,932	26,797
CRITICAL LANGUAGES PROGRAM	5635/3635	140,000	11,667	35,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	606,794	0	485,435
VOTED LOCAL LEVY PROGRAM	5455/3555	19,592,370	882,177	4,898,093
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	4,503,125	1,125,781	1,125,781
BOARD LOCAL LEVY PROGRAM	5460/3560	4,547,707	191,346	1,136,928
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	1,125,781	281,445	281,445
CAPITAL OUTLAY FOUNDATION	5550/3650	5,008,672	(687,152)	1,252,168
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	6,627,245	1,656,812	1,656,812
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	573,605	(142,005)	143,401
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWTH	5561/3661	1,138,827	284,708	284,708
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	43,524	43,524	43,524
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,760	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,760	0	0
RECIPIENT NON REVENUE "99" TOTAL:		28,871,226	3,160,323	3,229,494
RECIPIENT REVENUE "99" TOTAL:		352,292,128	28,673,042	91,376,881
RECIPIENT TOTAL:		381,163,354	31,833,365	94,606,375

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	13,990	1,166	3,498
FLOW THRU	5613/3613	68,399	0	0
Year 2015				
FLOW THRU	5613/3613	47,771	47,771	47,771
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	106,037	2,907	2,907
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	7,720	7,720	7,720
Year 2014				
DRIVERS EDUCATION	5610/3710	20,666	20,349	20,349
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	31,018	0	12
Year 2014				
FED FORMULA TO LEAS	7801/4801	625	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	134,298	0	86,307
Year 2014				
FED FORMULA TO LEAS	7830/4830	36,543	0	36,543
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	258,856	239,444	239,444
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	4,210	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	14,253	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	17,000	17,000	17,000
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	60,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	46,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	179,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL ASSP F10.555	8075/4575	4,700	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	11,900	2,586	2,586
SCHOOL LUNCHES F10.555	8071/4571	9,600	2,279	2,279
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	42,000	9,595	9,595
SCHOOL ASSP F10.555	8075/4575	950	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	16,071	5,580	5,580
Year 2014				
FLOW THROUGH	7522/4522	5,550	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	47,413	0	41,767
Year 2014				
FORMULA FLOW THROUGH	7860/4860	2,549	0	2,549
REVENUE 80 COLLECTIONS				
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	2,160	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	140,255	11,688	35,064
GRADES 1-12	VAR/3010	2,770,359	230,863	692,590
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(10,109)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,325,322	110,444	331,331
PROFESSIONAL STAFF	VAR/3020	546,588	45,549	136,647
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	54,111
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	601,260	50,105	150,315
SPEC EDUC -- PRE-SCHOOL	1215/3115	68,179	5,682	17,046
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	62,922	5,244	15,731
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,108	426	1,278
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	15,348	1,279	3,837
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	477,802	39,817	119,451
CLASS SIZE REDUCTION K-8	5201/3230	286,342	23,862	71,586
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	73,319	6,110	18,330
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	195,937	16,328	48,984
EARLY INTERVENTION	5641/3641	48,738	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	58,765	0	0
ADULT EDUCATION	1609/3209	176,948	14,746	44,238
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,664	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CONCURRENT ENROLLMENT	5333/3213	52,513	4,376	13,128
SCHOOL LAND TRUST PROGRAM	5420/3520	199,513	0	199,513
K-3 READING IMPROVEMENT PROGRAM	5805/3805	52,575	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	431,812	35,984	107,953
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,537	461	1,384
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,975	498	1,494
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,433	0	13,146
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	7,815	7,815	7,815
RECIPIENT TOTAL:		9,028,139	985,711	2,610,879

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	35,001	2,917	8,751
FLOW THRU	5613/3613	10,000	0	0
Year 2015				
FLOW THRU	5613/3613	18,507	18,507	18,507
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	777,177	3,912	28,284
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	51,295	51,295	51,295
Year 2014				
DRIVERS EDUCATION	5610/3710	2,475	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	745,752	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,744	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	66,082	0	0
Year 2014				
FED FORMULA TO LEAS	7830/4830	45,315	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	16,211	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	32,643	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	99,735	0	99,735
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	89,500	0	0
SCHOOL LUNCHES F10.555	8071/4571	320,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,390,000	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	57,001	1,543	11,418
SCHOOL LUNCHES F10.555	8071/4571	57,201	3,043	18,074
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	256,001	16,065	103,536

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	2,693	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	101,668	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME		16,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,316,841	109,737	329,211
GRADES 1-12	VAR/3010	26,333,213	2,194,434	6,583,303
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(274,687)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,552	1,546	4,638
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	658,329	54,861	164,583
PROFESSIONAL STAFF	VAR/3020	3,152,072	262,673	788,019
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,650,492	304,208	912,624
SPEC EDUC -- PRE-SCHOOL	1215/3115	990,862	82,572	247,716
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	926,604	77,217	231,651
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	23,032	1,919	5,758
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	111,927	9,327	27,982
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,954,690	162,891	488,673
CLASS SIZE REDUCTION K-8	5201/3230	2,127,144	177,262	531,786
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	418,311	34,859	104,578
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,010,461	250,872	752,616
EARLY INTERVENTION	5641/3641	153,885	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	343,409	0	0
ADULT EDUCATION	1609/3209	209,869	17,489	52,467
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	48,652	0	0
CONCURRENT ENROLLMENT	5333/3213	64,159	5,347	16,041
SCHOOL LAND TRUST PROGRAM	5420/3520	838,345	0	838,345
K-3 READING IMPROVEMENT PROGRAM	5805/3805	276,539	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,851,862	237,656	712,966
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	31,808	2,651	7,953
MATCHING FUND FOR SCHOOL NURSES	5368/3468	19,439	1,620	4,860
CRITICAL LANGUAGES PROGRAM	5635/3635	30,000	2,500	7,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	106,492	0	85,194
VOTED LOCAL LEVY PROGRAM	5455/3555	480,240	(4,290)	120,060
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	265,858	66,465	66,465
BOARD LOCAL LEVY PROGRAM	5460/3560	344,120	(863)	86,031
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	177,239	44,310	44,310

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	13,922	13,922	13,922
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,994	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,605	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,205,600	97,282	339,600
RECIPIENT REVENUE "99" TOTAL:		50,673,681	4,111,185	13,229,252
RECIPIENT TOTAL:		54,879,281	4,208,467	13,568,852

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	46,280	3,857	11,571
FLOW THRU	5613/3613	12,195	0	0
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	3,872	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	994,254	0	1,222
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	54,220	54,220	54,220
Year 2014				
DRIVERS EDUCATION	5610/3710	3,759	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	621,740	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,388	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	79,054	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	54,069	44,566	44,566
FED FORMULA TO LEAS	7830/4830	115,607	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	33,192	22,496	22,496
FLOW THROUGH	7524/4524	754,545	754,545	754,545
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	42,782	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	217,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	415,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,350,000	0	0
SCHOOL ASSP F10.555	8075/4575	34,500	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	37,101	0	0
SCHOOL LUNCHES F10.555	8071/4571	78,501	0	950

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	285,001	0	7,548
SCHOOL ASSP F10.555	8075/4575	4,900	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	42,608	42,608	42,608
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	494,312	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	382,205	143,825	143,825
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	800	800	800
FED FORMULA TO LEAS	7910/4910	17,580	17,580	17,580
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	52,531	23,312	23,312
Year 2014				
FED FORMULA TO LEAS	7880/4880	35,538	35,538	35,538
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	118,267	0	0
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	4,930	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,893,702	157,809	473,426
GRADES 1-12	VAR/3010	41,410,336	3,451,664	10,353,929
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(232,206)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	37,104	3,092	9,276
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,579)	(952)	(1,579)
PROFESSIONAL STAFF	VAR/3020	4,454,008	371,167	1,113,502
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	5,223,413	435,284	1,305,853
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,463,567	121,964	365,892
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,067,306	88,943	266,827
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	33,177	2,765	8,295
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	166,588	13,882	41,647
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,599,503	216,625	649,876
CLASS SIZE REDUCTION K-8	5201/3230	3,180,037	265,003	795,009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	607,429	50,619	151,857
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,144,452	345,371	1,036,113
EARLY INTERVENTION	5641/3641	168,771	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	401,872	0	0
ADULT EDUCATION	1609/3209	60,629	5,052	15,157
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	73,042	0	0
CONCURRENT ENROLLMENT	5333/3213	248,316	20,693	62,079
SCHOOL LAND TRUST PROGRAM	5420/3520	1,181,184	0	1,181,184
K-3 READING IMPROVEMENT PROGRAM	5805/3805	416,425	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,969,509	330,792	992,377
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	41,432	3,453	10,359
MATCHING FUND FOR SCHOOL NURSES	5368/3468	26,877	2,240	6,720
CRITICAL LANGUAGES PROGRAM	5635/3635	75,000	6,250	18,750
TEACHER SUPPLIES AND MATERIALS	5868/3868	140,249	0	112,199
VOTED LOCAL LEVY PROGRAM	5455/3555	4,062,763	166,986	1,015,692
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,029,474	257,369	257,369
BOARD LOCAL LEVY PROGRAM	5460/3560	1,049,155	44,536	262,290
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	257,368	64,342	64,342
CAPITAL OUTLAY FOUNDATION	5550/3650	0	(129,874)	0
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	779,242	194,811	194,811
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	91,570	(22,669)	22,893
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	181,803	45,451	45,451
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	23,131	23,131	23,131
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,682	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,682	0	0
RECIPIENT NON REVENUE "99" TOTAL:		6,418,095	1,143,347	1,160,781
RECIPIENT REVENUE "99" TOTAL:		80,324,649	6,535,799	20,854,727
RECIPIENT TOTAL:		86,742,744	7,679,146	22,015,508

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	18,027	1,502	4,507
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	247,008	5,060	7,740
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	8,910	8,910	8,910
Year 2014				
DRIVERS EDUCATION	5610/3710	1,458	0	0
Year 2013				
DRIVERS EDUCATION		15,632	0	0
Year 2011				
DRIVERS EDUCATION		10,951	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	199,667	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,941	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	370,241	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,016	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	14,135	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
PRISIONS/INSTITUTIONS	7581/4581	19,548	0	0
Year 2015				
PRISIONS/INSTITUTIONS	7581/4581	14,465	14,465	14,465
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	251,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	103,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	470,000	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	41,001	6,285	7,330
SCHOOL LUNCHES F10.555	8071/4571	24,501	4,160	6,364

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	275,001	20,098	36,656
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	61,653	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	359,111	29,926	89,778
GRADES 1-12	VAR/3010	6,713,778	559,482	1,678,445
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(326,765)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	27,828	2,319	6,957
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	437,043	36,420	109,261
PROFESSIONAL STAFF	VAR/3020	896,255	74,688	224,064
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	46,380
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,719,585	143,299	429,897
SPEC EDUC -- PRE-SCHOOL	1215/3115	504,522	42,044	126,131
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	261,583	21,799	65,397
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,503	959	2,877
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	49,810	4,151	12,453
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	612,298	51,025	153,075
CLASS SIZE REDUCTION K-8	5201/3230	666,305	55,525	166,576
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	138,081	11,507	34,521
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	752,523	62,710	188,131
EARLY INTERVENTION	5641/3641	70,487	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	168,404	0	0
ADULT EDUCATION	1609/3209	66,618	2,822	41,221
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	14,698	0	0
CONCURRENT ENROLLMENT	5333/3213	43,112	3,593	10,779
SCHOOL LAND TRUST PROGRAM	5420/3520	322,246	0	322,246
K-3 READING IMPROVEMENT PROGRAM	5805/3805	77,540	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,024,673	85,389	256,168
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,670	890	2,668
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,540	712	2,136
TEACHER SUPPLIES AND MATERIALS	5868/3868	40,183	0	32,146
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,092	5,092	5,092
ADULT EDUCATION SUPPLEMENTAL		16,000	0	0

RECIPIENT TOTAL:	17,032,398	1,270,292	4,092,371
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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,090	925	2,773
FLOW THRU	5613/3613	17,025	0	0
Year 2015				
FLOW THRU	5613/3613	11,361	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	13,385	295	295
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	320	320	320
Year 2014				
DRIVERS EDUCATION	5610/3710	114	0	0
Year 2013				
DRIVERS EDUCATION		17,866	17,121	17,121
Year 2011				
DRIVERS EDUCATION		6,244	6,244	6,244
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	875	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	35,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	5,800	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,000	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	500	57	57
SCHOOL LUNCHES F10.555	8071/4571	1,050	229	229
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,900	561	561
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	317	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	5,083	424	1,272
GRADES 1-12	VAR/3010	117,683	9,792	29,559
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(183)	0	(183)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	738,163	61,514	184,542
PROFESSIONAL STAFF	VAR/3020	97,433	8,119	24,358
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,478	73,435

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	61,697	5,141	15,424
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,778	315	945
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,520	127	381
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	153,622	12,802	38,406
CLASS SIZE REDUCTION K-8	5201/3230	32,814	2,735	8,204
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,171	1,431	4,293
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	107,069	8,922	26,767
GUARANTEE TRANSPORTATION LEVY	5371/3471	29,766	2,481	7,442
EARLY INTERVENTION	5641/3641	29,719	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,139	0	0
ADULT EDUCATION	1609/3209	25,388	1,803	9,158
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	748	0	0
CONCURRENT ENROLLMENT	5333/3213	4,311	359	1,078
SCHOOL LAND TRUST PROGRAM	5420/3520	111,339	0	111,339
K-3 READING IMPROVEMENT PROGRAM	5805/3805	30,742	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,369	8,531	25,593
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,606	134	402
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,555	0	2,844
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	12,501
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	826	826
RECIPIENT TOTAL:		2,173,204	180,041	606,751

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	32,000	0	0
UPASS	5699/3799	160,132	13,344	40,033
FLOW THRU	5613/3613	28,782	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	4,166,871	0	19,687
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	213,460	213,460	213,460
Year 2013				
DRIVERS EDUCATION		163,042	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,984,720	0	1,923,573
Year 2014				
FED FORMULA TO LEAS	7801/4801	21,801	21,801	21,801
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
CTE-NCLB STATE ACTIVITY	7840/4840	560	0	0
FED AFTERSCHOOL,21ST CENT		20,560	0	0
FED FORMULA TO LEAS		34,658	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	20,014	0	0
Year 2014				
FED FORMULA TO LEAS	7830/4830	31,115	0	31,115
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	166,645	0	0
Year 2015				
CTE NON-TRADITIONAL TRNG	VAR/4530	6,941	6,941	6,941
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	32,374	0	0
Year 2014				
FED FORMULA TO LEAS	7950/4950	9,583	9,583	9,583

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	175,098	0	0
EL/CIVICS	7584/4584	73,000	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	1,450	0	0
SCHOOL BREAKFAST F10.553	8074/4574	1,320,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	1,852,550	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,515,000	0	0
SCHOOL ASSP F10.555	8075/4575	61,500	0	0
CACFP MEAL SERVICE F10.558	8079/4579	12,500	0	0
Year 2015				
SPECIAL MILK F10.556	8073/4573	350	0	0
SCHOOL BREAKFAST F10.553	8074/4574	199,501	0	24,757
SCHOOL LUNCHES F10.555	8071/4571	330,001	0	15,312
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,100,628	0	94,074
SCHOOL ASSP F10.555	8075/4575	10,200	0	0
CACFP MEAL SERVICE F10.558	8079/4579	800	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	226,480	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	311,162	122,508	122,508
Year 2014				
FED FORMULA TO LEAS	7910/4910	8,790	8,790	8,790
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	145,311	0	145,311
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	529,603	0	0
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	33,500	0	0
Year 2015				
CURRICULUM ADMINISTRATION	5680/3780	0	0	0
TEACHER TECHNOLOGY TRAINING	5601/3701	4,950	0	0
EDUCATOR LICENSING FEE		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	19,440	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	70	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	8,288,541	690,712	2,072,136
GRADES 1-12	VAR/3010	168,675,603	14,058,392	42,174,892
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,739,729)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	117,496	9,791	29,374
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(7,310)	(2,757)	(7,310)
PROFESSIONAL STAFF	VAR/3020	19,583,365	1,631,947	4,895,841
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	20,172,647	1,681,054	5,043,162
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,236,211	269,684	809,053
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,763,970	480,331	1,440,993
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	112,575	9,381	28,144
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	594,388	49,532	148,597
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,650,611	720,884	2,162,653
CLASS SIZE REDUCTION K-8	5201/3230	13,149,351	1,095,779	3,287,338
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,471,520	205,960	617,880
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	6,751,626	562,636	1,687,907
EARLY INTERVENTION	5641/3641	451,982	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,552,045	0	0
ADULT EDUCATION	1609/3209	649,279	54,107	162,320
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	301,749	0	0
CONCURRENT ENROLLMENT	5333/3213	536,094	44,675	134,024
SCHOOL LAND TRUST PROGRAM	5420/3520	4,642,558	0	4,642,558
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,343,300	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,622,092	1,468,508	4,405,524
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	168,914	14,077	42,229
MATCHING FUND FOR SCHOOL NURSES	5368/3468	99,150	8,263	24,788
CRITICAL LANGUAGES PROGRAM	5635/3635	134,000	11,167	33,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	647,281	0	517,825
VOTED LOCAL LEVY PROGRAM	5455/3555	16,951,781	714,523	4,237,945
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	4,188,747	1,047,188	1,047,188
BOARD LOCAL LEVY PROGRAM	5460/3560	3,468,957	114,549	867,240
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	1,047,187	261,797	261,797
CAPITAL OUTLAY FOUNDATION	5550/3650	0	(526,559)	0
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	3,159,352	789,838	789,838
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	150,790	(37,330)	37,698
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	299,377	74,844	74,844
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	87,748	87,748	87,748

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE ANTI BULLYING	5674/3774	84,000	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	36,072	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	22,469	0	22,469
RECIPIENT NON REVENUE "99" TOTAL:		22,167,683	396,427	2,699,414
RECIPIENT REVENUE "99" TOTAL:		313,323,248	25,590,721	81,757,726
RECIPIENT TOTAL:		335,490,931	25,987,148	84,457,140

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	21,887	1,824	5,472
FLOW THRU	5613/3613	15,269	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	337,362	6,944	8,362
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	11,420	11,420	11,420
Year 2014				
DRIVERS EDUCATION	5610/3710	21,968	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	320,691	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,629	0	0
FED PROGRAM IMP TO LEAS	7801/4801	20,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,858	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	12,500	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	950	0	0
SCHOOL BREAKFAST F10.553	8074/4574	160,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	150,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	469,000	0	0
Year 2015				
SPECIAL MILK F10.556	8073/4573	250	0	0
SCHOOL BREAKFAST F10.553	8074/4574	26,501	4,351	4,351
SCHOOL LUNCHES F10.555	8071/4571	26,001	5,401	6,504
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	83,001	20,113	28,873
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	183,139	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	57,899	0	57,899

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	606,853	50,571	151,713
GRADES 1-12	VAR/3010	10,300,431	859,115	2,577,203
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(35,688)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	258	774
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,598)	(978)	(2,598)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,950,293	162,524	487,573
PROFESSIONAL STAFF	VAR/3020	1,374,775	114,565	343,695
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,325,897	193,825	581,475
SPEC EDUC -- PRE-SCHOOL	1215/3115	595,426	49,619	148,857
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	581,519	48,460	145,380
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	13,667	1,139	3,417
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	61,466	5,123	15,367
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	900,467	75,039	225,117
CLASS SIZE REDUCTION K-8	5201/3230	994,678	82,890	248,670
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	215,508	17,959	53,877
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,096,251	91,354	274,063
GUARANTEE TRANSPORTATION LEVY	5371/3471	4,285	357	1,071
EARLY INTERVENTION	5641/3641	72,513	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	159,450	0	0
ADULT EDUCATION	1609/3209	124,824	6,429	66,965
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	22,303	0	0
CONCURRENT ENROLLMENT	5333/3213	75,163	6,264	18,792
SCHOOL LAND TRUST PROGRAM	5420/3520	439,592	0	439,592
K-3 READING IMPROVEMENT PROGRAM	5805/3805	102,101	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,423,350	118,613	355,838
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	15,467	1,289	3,867
TEACHER SUPPLIES AND MATERIALS	5868/3868	49,810	0	39,848
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	64,056	(15,858)	16,014
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	127,177	31,794	31,794
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	20,567	20,567	20,567
RECIPIENT TOTAL:		25,616,020	1,970,971	6,371,812

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	15,644	1,304	3,912
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	168,130	2,780	5,099
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	4,540	4,540	4,540
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	131,223	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	983	0	0
FED PROGRAM IMP TO LEAS	7801/4801	7,500	7,500	7,500
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	218,167	218,167	218,167
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	8,074	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	26,000	16,075	16,075
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	165,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	74,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	296,000	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	33,501	4,134	4,134
SCHOOL LUNCHES F10.555	8071/4571	17,801	2,162	3,966
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	77,001	9,701	24,026
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	10,957	10,957	10,957
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	53,025	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS5				
Year 2015				
EDUCATOR LICENSING FEE		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	180,302	15,026	45,076
GRADES 1-12	VAR/3010	3,535,047	295,144	884,624
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(58,712)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,018)	(652)	(1,018)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,672,590	139,383	418,148
PROFESSIONAL STAFF	VAR/3020	789,173	65,764	197,293
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	46,380
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,069,092	89,091	267,273
SPEC EDUC -- PRE-SCHOOL	1215/3115	345,438	28,787	86,360
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	215,788	17,982	53,947
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,467	706	2,118
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	33,448	2,787	8,362
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	491,944	40,995	122,986
CLASS SIZE REDUCTION K-8	5201/3230	442,161	36,847	110,541
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	107,959	8,997	26,991
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	555,725	46,310	138,931
EARLY INTERVENTION	5641/3641	56,573	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	134,094	0	0
ADULT EDUCATION	1609/3209	26,961	1,505	13,412
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,900	0	0
CONCURRENT ENROLLMENT	5333/3213	24,704	2,059	6,177
SCHOOL LAND TRUST PROGRAM	5420/3520	249,776	0	249,776
K-3 READING IMPROVEMENT PROGRAM	5805/3805	61,569	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	732,054	61,005	183,014
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,631	719	2,158
TEACHER SUPPLIES AND MATERIALS	5868/3868	27,444	0	21,955
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,895	5,895	5,895

RECIPIENT TOTAL:	12,218,071	1,151,130	3,188,775
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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	12,715	1,060	3,180
FLOW THRU	5613/3613	34,589	0	0
CTE ONLINE ASSESSMENTS	5699/3799	667,190	326,190	326,190
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	52,198	698	698
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	2,560	2,560	2,560
Year 2014				
DRIVERS EDUCATION	5610/3710	456	0	0
Year 2013				
DRIVERS EDUCATION		15,436	0	0
Year 2011				
DRIVERS EDUCATION		10,304	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,830	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	471	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	8,460	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	3,117	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	29,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	22,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	91,000	0	0
SCHOOL ASSP F10.555	8075/4575	24,000	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	7,200	296	296
SCHOOL LUNCHES F10.555	8071/4571	7,100	543	543
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	33,000	2,311	2,311
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	264	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRICT				
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	19,923	0	19,122
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	7,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	81,686	6,808	20,422
GRADES 1-12	VAR/3010	1,830,976	152,581	457,744
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(6,603)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,370,398	197,534	592,600
PROFESSIONAL STAFF	VAR/3020	527,437	43,953	131,859
ADMINISTRATIVE COSTS	VAR/3025	247,360	20,613	61,840
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	356,372	29,698	89,094
SPEC EDUC -- PRE-SCHOOL	1215/3115	68,179	5,682	17,046
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	36,520	3,043	9,130
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,845	320	961
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,543	712	2,136
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	487,146	40,596	121,787
CLASS SIZE REDUCTION K-8	5201/3230	178,221	14,852	44,556
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	64,021	5,335	16,005
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	160,322	13,361	40,081
EARLY INTERVENTION	5641/3641	39,256	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	87,407	0	0
ADULT EDUCATION	1609/3209	64,578	5,382	16,145
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,113	0	0
CONCURRENT ENROLLMENT	5333/3213	17,774	1,482	4,444
SCHOOL LAND TRUST PROGRAM	5420/3520	160,748	0	160,748
K-3 READING IMPROVEMENT PROGRAM	5805/3805	54,191	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	316,173	26,348	79,044
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,526	461	1,382
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,229	436	1,308
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,574	0	9,259
VOTED LOCAL LEVY PROGRAM	5455/3555	172,814	(3,682)	43,204
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	108,502	27,126	27,126
BOARD LOCAL LEVY PROGRAM	5460/3560	14,845	(3,285)	3,711
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	27,126	6,782	6,782
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	12,501
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,544	5,544	5,544
ADULT EDUCATION SUPPLEMENTAL	1609/3209	6,855	0	6,855

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,055,813	333,658	354,900
RECIPIENT REVENUE "99" TOTAL:		7,566,678	605,849	1,983,314
RECIPIENT TOTAL:		8,622,491	939,507	2,338,214

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	13,861	1,155	3,465
FLOW THRU	5613/3613	10,000	0	0
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	27,541	0	27,541
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	100,851	3,005	3,333
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	4,010	4,010	4,010
Year 2014				
DRIVERS EDUCATION	5610/3710	20,558	0	0
Year 2013				
DRIVERS EDUCATION		1,059	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	20,789	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	78,010	0	78,010
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,411	0	13,411
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	6,485	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	32,584	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	56,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	45,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	215,000	0	0
SCHOOL ASSP F10.555	8075/4575	14,200	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	9,001	2,324	2,324
SCHOOL LUNCHES F10.555	8071/4571	87,201	2,471	2,741
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	43,001	12,075	14,102
SCHOOL ASSP F10.555	8075/4575	1,005	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	14,472	0	10,182
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	59,026	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	48,364	0	40,208
Year 2014				
FED FORMULA TO LEAS	7910/4910	4,395	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	22,575	0	22,575
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	72,391	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	1,301	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	112,406	9,368	28,102
GRADES 1-12	VAR/3010	2,221,594	185,083	555,849
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(86,691)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(600)	0	(600)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	398,149	33,179	99,537
PROFESSIONAL STAFF	VAR/3020	445,220	37,102	111,306
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	54,111
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	478,837	39,903	119,709
SPEC EDUC -- PRE-SCHOOL	1215/3115	140,902	11,742	35,226
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	123,903	10,325	30,976
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,296	441	1,324
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	16,362	1,364	4,091
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	420,083	35,007	105,021
CLASS SIZE REDUCTION K-8	5201/3230	280,034	23,337	70,009
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	62,815	5,235	15,705
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	259,158	21,597	64,790
EARLY INTERVENTION	5641/3641	48,252	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	59,754	0	0
ADULT EDUCATION	1609/3209	38,352	2,997	11,376
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,566	0	0
CONCURRENT ENROLLMENT	5333/3213	19,460	1,622	4,866
SCHOOL LAND TRUST PROGRAM	5420/3520	195,571	0	195,571

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	52,017	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	422,472	35,206	105,618
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,057	338	1,014
TEACHER SUPPLIES AND MATERIALS	5868/3868	18,125	0	14,500
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,597	2,597	2,597
RECIPIENT TOTAL:		6,983,222	499,520	1,852,600

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	40,500	0	0
CTE ANTI BULLYING	5664/3774	5,000	0	0
UPASS	5699/3799	156,936	13,078	39,234
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	18,458	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	4,963,365	152,252	184,524
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	403,760	397,760	397,760
Year 2014				
DRIVERS EDUCATION	5610/3710	39,974	0	0
Year 2013				
DRIVERS EDUCATION		9,786	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	7,668,605	5,831,043	5,831,043
Year 2014				
FED FORMULA TO LEAS	7801/4801	782,888	782,888	782,888
FED PROGRAM IMP TO LEAS	7801/4801	458,944	431,214	431,214
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2014				
FED FORMULA TO LEAS	7801/4801	670,000	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	387,955	15,423	15,423
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED AFTERSCHOOL,21ST CENT		19,986	0	0
FED FORMULA TO LEAS		102,616	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	12,737	12,737	12,737
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	5,176,095	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2014					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	14,500	0	0
REVENUE 21 F84.048A VOED BASIC GT					
Year 2016					
CTE FORMULA ALLOCATION		6043/4538	296,556	0	0
Year 2015					
CTE FORMULA ALLOCATION		6043/4538	583,933	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED					
Year 2016					
FED FORMULA TO LEAS		7950/4950	28,301	0	0
Year 2015					
FED FORMULA TO LEAS		7950/4950	28,958	0	0
Year 2014					
FED FORMULA TO LEAS		7950/4950	6,768	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A					
Year 2014					
SPECIAL ED STATE LEVEL ACTIVITY		7526/4526	23,281	0	10,416
REVENUE 33 F84.002A ADULT EDUCATION ACT					
Year 2016					
ABE		7583/4583	251,000	0	0
EL/CIVICS		7584/4584	55,000	0	0
PRISIONS/INSTITUTIONS		7581/4581	73,703	0	0
Year 2015					
ABE		7583/4583	63,313	63,313	63,313
EL/CIVICS		7584/4584	23,452	23,452	23,452
Year 2014					
ABE		7583/4583	1,020	1,020	1,020
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SCHOOL BREAKFAST F10.553		8074/4574	3,100,000	0	0
SCHOOL LUNCHES F10.555		8071/4571	2,222,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	11,500,000	0	0
SCHOOL ASSP F10.555		8075/4575	175,500	0	0
CACFP MEAL SERVICE F10.558		8079/4579	56,545	0	0
SUMMER FOOD MEAL SERVICE F10.559		8077/4577	388,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		8077/4577	40,386	0	0
Year 2015					
SCHOOL BREAKFAST F10.553		8074/4574	45,001	189,550	191,874
SCHOOL LUNCHES F10.555		8071/4571	365,001	128,042	154,577
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	1,799,501	639,188	838,558
SCHOOL ASSP F10.555		8075/4575	8,350	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2015					
CACFP MEAL SERVICE F10.558		8079/4579	4,290	1,018	1,018
REVENUE 48 F10.582 FRESH FRUIT PROGRAM					
Year 2015					
FRESH FRUIT AND VEGETABLES F10.582		8079/4579	76,760	26,760	26,760
REVENUE 49 F10.558 CASH IN LIEU					
Year 2016					
FRESH FRUIT AND VEGETABLES F10.582			13,000	0	0
Year 2015					
FRESH FRUIT AND VEGETABLES F10.582			3,500	0	0
CHILD & ADULT CARE FOOD PRGMS		8076/4576	200	64	64
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2015					
FLOW THROUGH		7522/4522	197,997	197,997	197,997
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER					
Year 2016					
FED FORMULA TO LEAS		7910/4910	149,998	0	0
Year 2015					
FED FORMULA TO LEAS		7910/4910	149,998	0	0
Year 2014					
FED FORMULA TO LEAS		7910/4910	4,395	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ					
Year 2015					
FED FORMULA TO LEAS		7880/4880	439,153	388,639	388,639
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	907,404	0	0
Year 2014					
FORMULA FLOW THROUGH			0	0	0
REVENUE 80 COLLECTIONS					
Year 2013					
PLANNING AND PROJECT SERVICES		1609/3209	10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	8,096,550	674,713	2,024,138
GRADES 1-12		VAR/3010	156,350,864	13,030,507	39,092,197
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(2,649,117)	0	0
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(5,616)	(1,766)	(5,616)
PROFESSIONAL STAFF		VAR/3020	19,184,471	1,598,706	4,796,118

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	21,021,314	1,751,777	5,255,329
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,154,397	262,866	788,599
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,494,633	374,553	1,123,659
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	110,667	9,222	27,667
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	584,108	48,676	146,028
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,547,281	712,273	2,136,820
CLASS SIZE REDUCTION K-8	5201/3230	13,003,320	1,083,610	3,250,830
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,405,136	200,428	601,284
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,509,881	375,823	1,127,470
EARLY INTERVENTION	5641/3641	883,078	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	3,768,811	0	0
ADULT EDUCATION	1609/3209	1,456,879	121,407	364,220
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	292,301	0	0
CONCURRENT ENROLLMENT	5333/3213	372,656	31,055	93,165
SCHOOL LAND TRUST PROGRAM	5420/3520	4,545,383	0	4,545,383
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,669,195	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,523,374	1,543,615	4,630,844
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	168,281	14,023	42,070
MATCHING FUND FOR SCHOOL NURSES	5368/3468	96,842	8,071	24,211
CRITICAL LANGUAGES PROGRAM	5635/3635	401,000	33,417	100,250
TEACHER SUPPLIES AND MATERIALS	5868/3868	688,895	0	551,116
VOTED LOCAL LEVY PROGRAM	5455/3555	6,531,809	(135,056)	1,632,952
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	4,076,239	1,019,061	1,019,061
BOARD LOCAL LEVY PROGRAM	5460/3560	1,446,461	(49,305)	361,615
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	1,019,059	254,766	254,766
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	3,782	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	82,764	82,764	82,764
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	35,150	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	25,530	0	0
RECIPIENT NON REVENUE "99" TOTAL:		44,085,049	9,295,438	9,592,511
RECIPIENT REVENUE "99" TOTAL:		284,834,698	23,045,206	74,066,940
RECIPIENT TOTAL:		328,919,747	32,340,644	83,659,451

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	29,762	2,481	7,441
FLOW THRU	5613/3613	10,000	0	0
Year 2015				
FLOW THRU	5613/3613	14,934	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	24	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	601,391	16,078	16,078
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	26,440	26,440	26,440
Year 2014				
DRIVERS EDUCATION	5610/3710	3,768	0	0
Year 2013				
DRIVERS EDUCATION		25,235	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	743,651	0	288,214
Year 2014				
FED FORMULA TO LEAS	7801/4801	6,389	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS		8,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	258,847	0	196,871
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,689	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	3,447	0	0
CTE FORMULA ALLOCATION	6043/4538	40,640	0	0
CTE FORMULA RESERVE	6043/4538	14,750	0	0
Year 2015				
CTE LEADERSHIP	6047/4546	11,704	11,704	11,704
CTE FORMULA ALLOCATION	6043/4538	129,459	129,459	129,459
CTE FORMULA RESERVE	6043/4538	50,000	50,000	50,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	26,000	0	9,582
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	17,505	0	0
EL/CIVICS	7584/4584	13,248	0	0
PRISIONS/INSTITUTIONS	7581/4581	9,200	0	0
Year 2015				
PRISIONS/INSTITUTIONS	7581/4581	1,283	0	1,283
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	365,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	255,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,234,500	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	75,000	15,759	15,759
SCHOOL LUNCHES F10.555	8071/4571	56,500	13,220	13,220
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	275,000	67,173	67,173
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	16,483	16,483	16,483
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	17,808	7,834	17,808
Year 2014				
FED FORMULA TO LEAS	7880/4880	1	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	59,047	0	56,142
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,662	0	0
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	5,738	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,058,145	88,179	264,537
GRADES 1-12	VAR/3010	21,390,672	1,778,287	5,386,088
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(206,108)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	21,644	1,804	5,412

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	800,680	66,723	200,170
PROFESSIONAL STAFF	VAR/3020	2,673,926	222,828	668,482
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,452,552	287,713	863,139
SPEC EDUC -- PRE-SCHOOL	1215/3115	845,415	70,451	211,354
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	485,531	40,461	121,383
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	19,498	1,625	4,875
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	92,887	7,741	23,223
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,437,408	119,784	359,352
CLASS SIZE REDUCTION K-8	5201/3230	1,739,028	144,919	434,757
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	345,480	28,790	86,370
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,538,767	128,231	384,693
EARLY INTERVENTION	5641/3641	142,944	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	357,398	0	0
ADULT EDUCATION	1609/3209	74,449	0	74,449
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	39,663	0	0
CONCURRENT ENROLLMENT	5333/3213	61,062	5,089	15,266
SCHOOL LAND TRUST PROGRAM	5420/3520	679,014	0	679,014
K-3 READING IMPROVEMENT PROGRAM	5805/3805	248,561	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,433,579	202,798	608,395
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	23,049	1,921	5,763
MATCHING FUND FOR SCHOOL NURSES	5368/3468	16,382	1,366	4,096
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	2,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	90,450	0	72,360
VOTED LOCAL LEVY PROGRAM	5455/3555	409,180	(14,695)	102,295
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	292,760	73,191	73,191
BOARD LOCAL LEVY PROGRAM	5460/3560	270,180	(1,882)	67,545
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	146,380	36,595	36,595
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	32,888	(8,141)	8,223
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	65,295	16,324	16,324
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	48,081	48,081	48,081
ADULT EDUCATION SUPPLEMENTAL	1609/3209	8,160	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,991	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	135	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,420,231	356,631	923,657
RECIPIENT REVENUE "99" TOTAL:		41,145,000	3,349,016	10,827,932
RECIPIENT TOTAL:		45,565,231	3,705,647	11,751,589

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE ANTI BULLYING	5664/3774	25,100	0	0
UPASS	5699/3799	122,673	10,223	30,669
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	17,075	0	17,073
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	3,582,252	103,725	125,034
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	104,040	104,040	104,040
Year 2014				
DRIVERS EDUCATION	5610/3710	40,988	40,595	40,595
Year 2013				
DRIVERS EDUCATION		403	403	403
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,464,050	0	609,022
Year 2014				
FED FORMULA TO LEAS	7801/4801	14,746	0	14,746
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	19,228	0	0
FLOW THROUGH	7524/4524	4,914,718	0	4,672,587
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	123,822	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	426,633	0	426,633
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	51,649	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	117,589	0	0
EL/CIVICS	7584/4584	13,005	0	0
Year 2014				
STATE LEADERSHIP	7582/4582	1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	650,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	1,550,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,690,000	0	0
SCHOOL ASSP F10.555	8075/4575	3,200	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	113,001	23,838	39,506
SCHOOL LUNCHES F10.555	8071/4571	295,501	80,675	97,249
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	763,201	200,518	268,412
SCHOOL ASSP F10.555	8075/4575	1,500	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	164,384	0	47,773
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	183,712	0	11,447
Year 2014				
FED FORMULA TO LEAS	7880/4880	8,503	0	8,503
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	695,490	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	186,049	0	167,449
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	5,000	0	0
CHINESE FLAGSHIP	7324/4324	20,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	5,989,329	499,111	1,497,333
GRADES 1-12	VAR/3010	125,537,907	10,463,133	31,387,322
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,799,210)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	83,484	6,957	20,871
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,397)	(1,957)	(3,397)
PROFESSIONAL STAFF	VAR/3020	13,091,879	1,090,990	3,272,970
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	16,146,002	1,345,501	4,036,501
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,581,696	215,141	645,424
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,492,194	374,350	1,123,049
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	84,774	7,065	21,194
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	444,597	37,050	111,150
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	6,518,493	543,208	1,629,624

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	9,763,315	813,610	2,440,830
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,858,230	154,853	464,558
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	6,044,408	503,701	1,511,103
EARLY INTERVENTION	5641/3641	388,115	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,488,632	0	0
ADULT EDUCATION	1609/3209	353,860	29,488	88,465
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	227,428	0	0
CONCURRENT ENROLLMENT	5333/3213	397,597	33,133	99,399
SCHOOL LAND TRUST PROGRAM	5420/3520	3,503,856	0	3,503,856
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,046,814	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	13,086,394	1,090,533	3,271,599
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	124,822	10,402	31,206
MATCHING FUND FOR SCHOOL NURSES	5368/3468	74,118	6,177	18,530
CRITICAL LANGUAGES PROGRAM	5635/3635	290,000	24,167	72,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	488,980	0	391,184
VOTED LOCAL LEVY PROGRAM	5455/3555	5,611,195	(57,290)	1,402,800
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	3,149,340	787,335	787,335
BOARD LOCAL LEVY PROGRAM	5460/3560	1,563,892	(899)	390,973
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	787,335	196,835	196,835
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	131,659	(32,593)	32,916
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	261,395	65,349	65,349
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	14,613	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	18,013	18,013	18,013
ADULT EDUCATION SUPPLEMENTAL	1609/3209	6,255	0	0
REVENUE M4 MINIMUMSCHC/14				
Year 2014				
TITLE III ADMIN	5336/3336	4,610	0	4,610
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	30,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		19,403,622	564,017	6,685,751
RECIPIENT REVENUE "99" TOTAL:		222,848,014	18,223,363	58,529,492
RECIPIENT TOTAL:		242,251,636	18,787,380	65,215,243

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	15,732	1,311	3,933
Year 2015				
FLOW THRU	5613/3613	10,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	188,889	6,480	6,480
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	14,180	14,180	14,180
Year 2014				
DRIVERS EDUCATION	5610/3710	21,002	20,982	20,982
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	299,689	299,689	299,689
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,061	0	1,061
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	412,969	0	412,969
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	8,062	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	74,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	77,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	236,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	2,155	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	13,600	3,697	3,697
SCHOOL LUNCHES F10.555	8071/4571	17,500	5,040	5,040
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	54,900	17,151	17,151
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	25,000	17,025	17,025
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	20,575	1,775	1,775
Year 2014				
SUMMER FOOD MEAL SERVICE F10.559		25,000	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	19,815	0	19,815

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	148	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	53,796	0	53,796
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	284,453	23,704	71,113
GRADES 1-12	VAR/3010	5,343,737	445,311	1,335,934
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,306)	0	0
PROFESSIONAL STAFF	VAR/3020	564,312	47,026	141,078
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	46,380
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	766,295	63,858	191,574
SPEC EDUC -- PRE-SCHOOL	1215/3115	118,176	9,848	29,544
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	201,734	16,812	50,434
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,787	566	1,698
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	24,398	2,034	6,100
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	386,232	32,186	96,558
CLASS SIZE REDUCTION K-8	5201/3230	436,717	36,393	109,179
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	85,616	7,135	21,405
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	354,478	29,540	88,620
EARLY INTERVENTION	5641/3641	52,061	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	71,051	0	0
ADULT EDUCATION	1609/3209	36,248	615	30,718
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	10,097	0	0
CONCURRENT ENROLLMENT	5333/3213	53,485	4,457	13,371
SCHOOL LAND TRUST PROGRAM	5420/3520	252,469	0	252,469
K-3 READING IMPROVEMENT PROGRAM	5805/3805	73,307	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	605,577	50,465	151,395
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,521	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,127	594	1,782
TEACHER SUPPLIES AND MATERIALS	5868/3868	21,931	0	17,545
VOTED LOCAL LEVY PROGRAM	5455/3555	44,549	(2,455)	11,137
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	37,001	9,251	9,251
BOARD LOCAL LEVY PROGRAM	5460/3560	51,414	(1,761)	12,854
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	36,275	9,069	9,069
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	2,687	(665)	672
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	5,335	1,334	1,334

RECIPIENT TOTAL:

11,708,357

1,188,107

3,578,807

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	13,292	1,108	3,324
FLOW THRU	5613/3613	58,739	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	85,811	2,573	2,596
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	2,310	2,310	2,310
Year 2014				
DRIVERS EDUCATION	5610/3710	20,540	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	30,745	0	30,745
Year 2014				
FED FORMULA TO LEAS	7801/4801	643	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	4,484	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	38,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	154,000	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	51,801	2,008	2,027
SCHOOL LUNCHES F10.555	8071/4571	7,651	2,116	2,130
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	34,401	9,167	9,205
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	14,052	0	12,467
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	10,480	0	10,480
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	4,915	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	79,434	6,620	19,859
GRADES 1-12	VAR/3010	1,954,723	163,015	489,303
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,685)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(791)	(190)	(791)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,284,356	190,363	571,089
PROFESSIONAL STAFF	VAR/3020	535,028	44,586	133,758
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	54,111
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	576,551	48,046	144,138
SPEC EDUC -- PRE-SCHOOL	1215/3115	118,176	9,848	29,544
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	37,568	3,131	9,393
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,691	391	1,173
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	13,104	1,092	3,276
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	487,231	40,603	121,809
CLASS SIZE REDUCTION K-8	5201/3230	225,548	18,796	56,388
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	73,153	6,096	18,288
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	313,350	26,113	78,338
EARLY INTERVENTION	5641/3641	43,497	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	97,925	0	0
ADULT EDUCATION	1609/3209	85,266	7,106	21,317
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,286	0	0
CONCURRENT ENROLLMENT	5333/3213	14,243	1,187	3,561
SCHOOL LAND TRUST PROGRAM	5420/3520	178,291	0	178,291
K-3 READING IMPROVEMENT PROGRAM	5805/3805	46,559	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	407,650	33,971	101,913
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,067	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,558	464	1,390
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,531	0	12,425
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	6,030	6,030	6,030
ADULT EDUCATION SUPPLEMENTAL	1609/3209	2	0	0
RECIPIENT TOTAL:		8,356,646	644,587	2,129,887

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	16,878	1,407	4,220
FLOW THRU	5613/3613	22,734	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	248,010	7,803	10,288
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	4,880	4,880	4,880
Year 2014				
DRIVERS EDUCATION	5610/3710	21,458	0	0
Year 2013				
DRIVERS EDUCATION		1,706	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	225,243	0	202,831
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,475	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	96,433	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	11,139	0	0
Year 2015				
CTE NON-TRADITIONAL TRNG	VAR/4530	5,653	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	120,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	109,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	455,000	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	29,501	6,343	12,946
SCHOOL LUNCHES F10.555	8071/4571	26,901	6,416	7,907
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	113,001	28,585	39,766
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	11,134	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	216,867	18,072	54,217
GRADES 1-12	VAR/3010	5,133,264	427,757	1,283,454
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,038)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(183)	0	(183)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,294,716	107,893	323,679
PROFESSIONAL STAFF	VAR/3020	976,616	81,385	244,155
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	46,380
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,299,236	108,270	324,810
SPEC EDUC -- PRE-SCHOOL	1215/3115	213,626	17,803	53,407
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	118,785	9,899	29,697
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,695	725	2,175
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	34,679	2,890	8,670
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	773,198	64,434	193,300
CLASS SIZE REDUCTION K-8	5201/3230	525,720	43,810	131,430
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	125,241	10,437	31,311
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	678,091	56,508	169,524
EARLY INTERVENTION	5641/3641	72,297	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	117,198	0	0
ADULT EDUCATION	1609/3209	47,124	3,638	14,382
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	12,454	0	0
CONCURRENT ENROLLMENT	5333/3213	52,141	4,345	13,035
SCHOOL LAND TRUST PROGRAM	5420/3520	287,292	0	287,292
K-3 READING IMPROVEMENT PROGRAM	5805/3805	79,618	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	824,746	68,729	206,187
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,569	797	2,392
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,763	647	1,941
TEACHER SUPPLIES AND MATERIALS	5868/3868	30,956	0	24,765
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,597	4,597	4,597
RECIPIENT TOTAL:		14,642,434	1,103,530	3,733,455

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	18	MORGAN SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	16,692	1,391	4,173
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	184,781	5,364	5,364
REVENUE 03 STATE DRIVER TRAINING TAX14					
Year 2015					
DRIVERS EDUCATION		5610/3710	7,660	7,660	7,660
Year 2014					
DRIVERS EDUCATION		5610/3710	20,468	0	0
Year 2013					
DRIVERS EDUCATION			589	0	0
REVENUE 08 F84.010A TITLE I					
Year 2014					
FED FORMULA TO LEAS		7801/4801	348	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2014					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	2,546	0	0
REVENUE 21 F84.048A VOED BASIC GT					
Year 2016					
CTE FORMULA ALLOCATION		6043/4538	4,572	0	0
Year 2015					
CTE FORMULA ALLOCATION		6043/4538	15,456	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SCHOOL BREAKFAST F10.553		8074/4574	7,500	0	0
SCHOOL LUNCHES F10.555		8071/4571	76,200	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	111,800	0	0
Year 2015					
SCHOOL BREAKFAST F10.553		8074/4574	2,000	308	308
SCHOOL LUNCHES F10.555		8071/4571	15,500	4,172	4,172
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	24,499	6,665	6,665
REVENUE 80 COLLECTIONS					
Year 2013					
PLANNING AND PROJECT SERVICES		1609/3209	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	324,123	27,010	81,031
GRADES 1-12		VAR/3010	6,978,708	582,563	1,745,681
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(16,843)	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,115)	(1,115)	(1,115)
PROFESSIONAL STAFF	VAR/3020	774,510	64,543	193,628
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	46,380
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	552,169	46,014	138,042
SPEC EDUC -- PRE-SCHOOL	1215/3115	95,450	7,955	23,863
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	102,447	8,537	25,612
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,753	479	1,438
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	18,824	1,569	4,707
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	435,904	36,325	108,976
CLASS SIZE REDUCTION K-8	5201/3230	554,757	46,230	138,690
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	101,458	8,455	25,365
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	549,104	45,759	137,277
EARLY INTERVENTION	5641/3641	43,389	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	57,087	0	0
ADULT EDUCATION	1609/3209	28,011	2,190	8,306
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	12,716	0	0
CONCURRENT ENROLLMENT	5333/3213	22,936	1,911	5,734
SCHOOL LAND TRUST PROGRAM	5420/3520	281,642	0	281,642
K-3 READING IMPROVEMENT PROGRAM	5805/3805	70,540	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	629,111	52,426	157,278
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,824	569	1,707
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,851	654	1,963
TEACHER SUPPLIES AND MATERIALS	5868/3868	24,036	0	19,229
BOARD LOCAL LEVY PROGRAM	5460/3560	68,804	(1,430)	17,202
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	42,988	10,747	10,747
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	37,080	(9,180)	9,270
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	73,617	18,405	18,405
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,550	2,550	2,550
RECIPIENT TOTAL:		12,563,062	994,186	3,231,950

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	78,558	6,547	19,640
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,810,813	55,331	55,331
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	86,630	86,630	86,630
Year 2014				
DRIVERS EDUCATION	5610/3710	12,468	0	0
Year 2013				
DRIVERS EDUCATION		61,393	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
CURRICULUM ADMINISTRATION	5616/3716	0	0	(10,000)
Year 2014				
ADMINISTRATION	5616/3716	0	0	(20,204)
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	260,794	39,365	39,365
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,835,557	0	974,028
Year 2014				
FED FORMULA TO LEAS	7801/4801	8,033	0	8,033
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED AFTERSCHOOL,21ST CENT		22,000	0	0
FED FORMULA TO LEAS		28,953	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	291,937	0	42,500
Year 2014				
FED FORMULA TO LEAS	7830/4830	89,724	0	89,724
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	76,756	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	79,643	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	272,359	0	272,359
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	43,782	0	0
Year 2014				
FED FORMULA TO LEAS	7950/4950	13,528	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	19,406	0	0
PRISIONS/INSTITUTIONS	7581/4581	59,160	0	0
Year 2014				
STATE LEADERSHIP	7582/4582	4,500	0	4,500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	815,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	780,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,100,500	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	152,000	37,413	37,413
SCHOOL LUNCHES F10.555	8071/4571	150,000	43,035	43,035
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	608,000	180,002	180,002
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	282,172	0	282,172
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	3,089	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	3,908,931	325,744	977,233
GRADES 1-12	VAR/3010	80,617,144	6,719,774	20,156,533
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(562,186)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	52,564	4,380	13,141
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,556)	(1,928)	(2,556)
PROFESSIONAL STAFF	VAR/3020	8,407,356	700,613	2,101,839
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	11,773,378	981,115	2,943,345
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,922,637	160,220	480,660

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,663,347	221,946	665,838
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	59,002	4,917	14,751
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	305,737	25,478	76,434
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,292,206	441,018	1,323,052
CLASS SIZE REDUCTION K-8	5201/3230	6,091,672	507,639	1,522,918
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,177,965	98,164	294,492
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,012,732	334,394	1,003,183
EARLY INTERVENTION	5641/3641	345,376	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	966,390	0	0
ADULT EDUCATION	1609/3209	235,875	19,656	58,969
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	139,508	0	0
CONCURRENT ENROLLMENT	5333/3213	254,856	21,238	63,714
SCHOOL LAND TRUST PROGRAM	5420/3520	2,162,592	0	2,162,592
K-3 READING IMPROVEMENT PROGRAM	5805/3805	887,813	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,701,517	641,793	1,925,379
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	77,894	6,492	19,474
MATCHING FUND FOR SCHOOL NURSES	5368/3468	48,115	4,010	12,030
CRITICAL LANGUAGES PROGRAM	5635/3635	20,000	1,667	5,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	270,222	0	216,178
VOTED LOCAL LEVY PROGRAM	5455/3555	8,438,800	432,884	2,109,700
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,622,093	405,524	405,524
BOARD LOCAL LEVY PROGRAM	5460/3560	2,538,929	128,393	634,732
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	499,105	124,777	124,777
CAPITAL OUTLAY FOUNDATION	5550/3650	5,513,455	(16,284)	1,378,365
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	2,854,438	713,609	713,609
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	179,379	(44,408)	44,845
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	356,137	89,035	89,035
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	62,000	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	21,737	21,737	21,737
ADULT EDUCATION SUPPLEMENTAL	1609/3209	30,105	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,633	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,632	7,018	7,018
RECIPIENT NON REVENUE "99" TOTAL:		11,074,020	455,341	2,111,546
RECIPIENT REVENUE "99" TOTAL:		160,946,265	13,073,597	41,556,523
RECIPIENT TOTAL:		172,020,285	13,528,938	43,668,069

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	15,868	1,322	3,967
Year 2015					
STUDENT LEADERSHIP SKILL DEVELOPMENT		5816/3816	9,000	0	9,000
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	228,917	6,275	8,019
REVENUE 03 STATE DRIVER TRAINING TAX14					
Year 2015					
DRIVERS EDUCATION		5610/3710	1,070	1,070	1,070
Year 2014					
DRIVERS EDUCATION		5610/3710	870	0	0
Year 2013					
DRIVERS EDUCATION			16,054	0	0
Year 2011					
DRIVERS EDUCATION			11,049	0	0
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	345,220	0	0
Year 2014					
FED FORMULA TO LEAS		7801/4801	41,623	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK					
Year 2015					
FED FORMULA TO LEAS		7830/4830	285,306	0	0
Year 2014					
FED FORMULA TO LEAS		7830/4830	318,033	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	448,362	0	0
Year 2014					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	2,365	0	0
REVENUE 21 F84.048A VOED BASIC GT					
Year 2016					
CTE FORMULA ALLOCATION		6043/4538	9,213	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SCHOOL BREAKFAST F10.553		8074/4574	123,000	0	0
SCHOOL LUNCHES F10.555		8071/4571	105,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	433,330	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	23,501	5,619	6,952
SCHOOL LUNCHES F10.555	8071/4571	23,001	5,159	6,593
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	101,001	24,195	34,970
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	20,687	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	12,040	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	87,975	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	268,401	22,367	67,101
GRADES 1-12	VAR/3010	5,650,387	470,866	1,412,598
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(11,691)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	164,885	13,740	41,221
PROFESSIONAL STAFF	VAR/3020	647,827	53,986	161,958
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	46,380
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	889,934	74,162	222,484
SPEC EDUC -- PRE-SCHOOL	1215/3115	122,721	10,227	30,681
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	94,856	7,905	23,715
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,303	525	1,576
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	21,792	1,816	5,448
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	699,494	58,292	174,874
CLASS SIZE REDUCTION K-8	5201/3230	456,495	38,041	114,124
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	91,782	7,649	22,946
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	588,704	49,059	147,177
GUARANTEE TRANSPORTATION LEVY	5371/3471	23,560	1,963	5,890
EARLY INTERVENTION	5641/3641	64,030	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	103,564	0	0
ADULT EDUCATION	1609/3209	44,464	2,255	24,166
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	10,162	0	0
CONCURRENT ENROLLMENT	5333/3213	24,003	2,000	6,001
SCHOOL LAND TRUST PROGRAM	5420/3520	256,609	0	256,609
K-3 READING IMPROVEMENT PROGRAM	5805/3805	99,203	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	635,766	52,981	158,942
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,816	651	1,954
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,176	598	1,794

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	2,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	25,138	0	20,110
VOTED LOCAL LEVY PROGRAM	5455/3555	554,833	20,310	138,708
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	155,554	38,889	38,889
BOARD LOCAL LEVY PROGRAM	5460/3560	139,770	5,167	34,943
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	38,888	9,722	9,722
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,373	3,373	3,373
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,183	0	0
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT		4,921	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,674,589	43,640	70,571
RECIPIENT REVENUE "99" TOTAL:		12,081,319	962,837	3,175,884
RECIPIENT TOTAL:		14,755,908	1,006,477	3,246,455

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	21	NORTH SUMMIT SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	12,884	1,074	3,222
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	89,118	1,004	1,004
REVENUE 03 STATE DRIVER TRAINING TAX14					
Year 2015					
DRIVERS EDUCATION		5610/3710	2,580	2,580	2,580
Year 2014					
DRIVERS EDUCATION		5610/3710	20,438	0	0
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	1,000	0	0
Year 2014					
FED FORMULA TO LEAS		7801/4801	400	0	400
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	21,406	0	0
FLOW THROUGH		7524/4524	172,868	0	172,868
REVENUE 21 F84.048A VOED BASIC GT					
Year 2016					
CTE FORMULA ALLOCATION		6043/4538	3,466	0	0
Year 2015					
CTE FORMULA ALLOCATION		6043/4538	12,098	0	12,098
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SPECIAL MILK F10.556		8073/4573	2,900	0	0
SCHOOL BREAKFAST F10.553		8074/4574	26,500	0	0
SCHOOL LUNCHES F10.555		8071/4571	38,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	113,650	0	0
Year 2015					
SPECIAL MILK F10.556		8073/4573	2,000	0	0
SCHOOL BREAKFAST F10.553		8074/4574	4,600	103	103
SCHOOL LUNCHES F10.555		8071/4571	7,800	781	781
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	24,410	2,514	2,514
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2015					
FLOW THROUGH		7522/4522	9,965	0	9,965

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	25,710	0	25,710
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	7,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	72,149	6,012	18,037
GRADES 1-12	VAR/3010	1,589,062	132,422	397,266
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(19,902)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	1,546
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	989,232	82,436	247,308
PROFESSIONAL STAFF	VAR/3020	416,202	34,684	104,051
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	54,111
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	292,262	24,356	73,066
SPEC EDUC -- PRE-SCHOOL	1215/3115	72,724	6,060	18,181
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	27,828	2,319	6,957
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,912	326	978
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,905	742	2,226
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	323,143	26,929	80,787
CLASS SIZE REDUCTION K-8	5201/3230	191,881	15,990	47,970
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	50,249	4,187	12,562
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	283,317	23,610	70,830
EARLY INTERVENTION	5641/3641	38,580	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	35,871	0	0
ADULT EDUCATION	1609/3209	23,751	1,822	7,349
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,476	0	0
CONCURRENT ENROLLMENT	5333/3213	37,416	3,118	9,354
SCHOOL LAND TRUST PROGRAM	5420/3520	165,873	0	165,873
K-3 READING IMPROVEMENT PROGRAM	5805/3805	40,914	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	293,345	24,445	73,336
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,151	263	789
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,341	445	1,335
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,161	0	8,929
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	12,501
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,808	5,808	5,808
RECIPIENT TOTAL:		5,839,068	426,749	1,652,395

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	20,956	1,746	5,239
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	244,881	5,254	6,402
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	117,055	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	864	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	188,212	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	9,665	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	73,200	0	0
SCHOOL LUNCHES F10.555	8071/4571	105,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	316,500	0	0
SCHOOL ASSP F10.555	8075/4575	14,100	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	15,001	3,920	5,763
SCHOOL LUNCHES F10.555	8071/4571	21,001	4,086	4,979
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	64,501	13,379	20,471
SCHOOL ASSP F10.555	8075/4575	1,350	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	20,291	0	7,062
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	49,112	0	33,288
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	1,200	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	4,374	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(612,269)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,261)	(1,059)	(1,261)
ADMINISTRATIVE COSTS	VAR/3025	96,613	9,004	25,106
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,028,039	85,670	257,010
SPEC EDUC -- PRE-SCHOOL	1215/3115	31,817	2,651	7,954
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	145,615	12,135	36,405
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,492	541	1,623
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	22,805	1,900	5,701
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	564,838	47,070	141,210
CLASS SIZE REDUCTION K-8	5201/3230	880,669	73,389	220,167
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	168,770	14,065	42,193
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	749,011	62,418	187,254
EARLY INTERVENTION	5641/3641	54,628	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	115,191	0	0
ADULT EDUCATION	1609/3209	48,550	4,046	12,138
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	21,279	0	0
CONCURRENT ENROLLMENT	5333/3213	26,730	2,228	6,683
SCHOOL LAND TRUST PROGRAM	5420/3520	411,274	0	411,274
K-3 READING IMPROVEMENT PROGRAM	5805/3805	59,336	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,566,169	130,514	391,542
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,805	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,523	877	2,631
CRITICAL LANGUAGES PROGRAM	5635/3635	53,000	4,417	13,250
TEACHER SUPPLIES AND MATERIALS	5868/3868	52,622	0	42,098
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,921	4,921	4,921
RECIPIENT TOTAL:		6,784,430	483,172	1,891,103

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,367	947	2,842
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	32,469	0	0
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	580	580	580
Year 2014				
DRIVERS EDUCATION	5610/3710	20,240	0	0
Year 2013				
DRIVERS EDUCATION		4,645	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	127,196	0	46,695
Year 2014				
FED FORMULA TO LEAS	7801/4801	356	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	26,014	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	5,901	0	5,901
FED FORMULA TO LEAS	7830/4830	31,115	0	31,115
REVENUE 16 MIGRANT EDUCATION COORDINATION				
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	11,920	0	11,920
REVENUE 21 F84.048A VOED BASIC GT				
Year 2015				
CTE LEADERSHIP	6047/4546	4,662	0	4,662
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	30,100	0	0
SCHOOL LUNCHES F10.555	8071/4571	14,900	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	79,500	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	5,300	0	0
SCHOOL LUNCHES F10.555	8071/4571	3,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,600	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	34,783	2,899	8,697
GRADES 1-12	VAR/3010	721,425	60,507	181,507
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,431)	(516)	(1,431)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	978,682	81,557	244,671
PROFESSIONAL STAFF	VAR/3020	164,737	13,728	41,184
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,478	73,435
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	137,576	11,465	34,395
SPEC EDUC -- PRE-SCHOOL	1215/3115	31,817	2,651	7,954
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,552	1,546	4,638
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,132	261	783
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,706	393	1,177
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	208,016	17,335	52,005
CLASS SIZE REDUCTION K-8	5201/3230	53,886	4,491	13,472
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	25,456	2,121	6,364
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	202,275	16,856	50,569
GUARANTEE TRANSPORTATION LEVY	5371/3471	36,050	3,005	9,013
EARLY INTERVENTION	5641/3641	34,069	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	125,398	0	0
ADULT EDUCATION	1609/3209	25,013	1,906	7,858
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,344	0	0
CONCURRENT ENROLLMENT	5333/3213	10,509	876	2,628
SCHOOL LAND TRUST PROGRAM	5420/3520	118,760	0	118,760
K-3 READING IMPROVEMENT PROGRAM	5805/3805	47,429	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	135,322	11,277	33,831
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,841	153	460
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,340	362	1,086
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,625	0	4,500
VOTED LOCAL LEVY PROGRAM	5455/3555	49,289	2,727	12,322
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	8,278	2,071	2,071
BOARD LOCAL LEVY PROGRAM	5460/3560	65,371	3,651	16,344
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	10,785	2,696	2,696
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	50,001
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,200	1,200	1,200
RECIPIENT TOTAL:		4,183,840	287,890	1,085,905

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,747	979	2,937
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	41,644	857	857
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	2,830	2,830	2,830
Year 2014				
DRIVERS EDUCATION	5610/3710	20,168	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	10,958	0	4,465
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	88,633	0	13,381
Year 2014				
FLOW THROUGH	7524/4524	4,243	0	4,243
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	30,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	19,300	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	57,000	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	5,600	957	957
SCHOOL LUNCHES F10.555	8071/4571	4,100	666	666
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,500	2,333	2,333
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,562	3,562	3,562
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,268	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	12,512	1,043	3,129
GRADES 1-12	VAR/3010	367,805	30,461	93,656
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,485)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,368	1,031	3,093

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,246,321	103,860	311,580
PROFESSIONAL STAFF	VAR/3020	241,277	20,106	60,319
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,478	73,435
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	167,062	13,922	41,766
SPEC EDUC -- PRE-SCHOOL	1215/3115	31,817	2,651	7,954
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,659	1,055	3,165
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,307	276	828
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,647	471	1,413
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	133,283	11,107	33,321
CLASS SIZE REDUCTION K-8	5201/3230	94,296	7,858	23,574
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,320	2,777	8,331
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	199,590	16,633	49,898
EARLY INTERVENTION	5641/3641	34,852	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	73,473	0	0
ADULT EDUCATION	1609/3209	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,160	0	0
CONCURRENT ENROLLMENT	5333/3213	35,675	2,973	8,919
SCHOOL LAND TRUST PROGRAM	5420/3520	130,693	0	130,693
K-3 READING IMPROVEMENT PROGRAM	5805/3805	36,635	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	184,446	15,371	46,112
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,588	216	647
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,979	0	5,583
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	12,501
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,973	1,973	1,973
RECIPIENT TOTAL:		3,727,546	274,613	958,121

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	17,245	1,437	4,311
FLOW THRU	5613/3613	21,416	0	0
Year 2015				
FLOW THRU	5613/3613	6,468	0	6,468
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	273,520	13,086	13,086
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	25,880	25,880	25,880
Year 2014				
DRIVERS EDUCATION	5610/3710	702	0	0
Year 2013				
DRIVERS EDUCATION		24,307	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	541,896	0	170,537
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,957	0	0
FED PROGRAM IMP TO LEAS	7801/4801	286,658	0	186,658
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2014				
FED FORMULA TO LEAS	7801/4801	503,216	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	124,917	0	124,917
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS		8,941	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	128,575	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	24,591	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	17,233	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	54,613	54,613	54,613

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	20,132	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	23,583	0	1,417
Year 2014				
FED FORMULA TO LEAS	7950/4950	26,610	0	20,496
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	22,000	0	14,725
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	48,300	0	0
Year 2015				
ABE	7583/4583	12,629	0	12,629
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	865	0	0
SCHOOL BREAKFAST F10.553	8074/4574	252,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	120,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	671,200	0	0
SCHOOL ASSP F10.555	8075/4575	4,200	0	0
Year 2015				
SPECIAL MILK F10.556	8073/4573	175	0	0
SCHOOL BREAKFAST F10.553	8074/4574	56,000	21,665	21,665
SCHOOL LUNCHES F10.555	8071/4571	27,400	10,759	10,759
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	153,000	63,459	63,459
SCHOOL ASSP F10.555	8075/4575	695	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	23,322	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	63,309	0	0
Year 2014				
FED FORMULA TO LEAS	7880/4880	26,721	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	117,353	0	74,130
Year 2014				
FORMULA FLOW THROUGH	7860/4860	136,810	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 75 F84.367a TRANSFER TITLE II TO TITLE I				
Year 2015				
FORMULA FLOW THROUGH		117,660	0	0
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	19,250	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	289,218	24,102	72,305
GRADES 1-12	VAR/3010	7,410,722	617,561	1,852,681
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(9,339)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	3,123,930	260,328	780,983
PROFESSIONAL STAFF	VAR/3020	1,132,142	94,346	283,036
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	46,380
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	916,779	76,398	229,195
SPEC EDUC -- PRE-SCHOOL	1215/3115	231,807	19,317	57,952
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	80,117	6,676	20,029
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,332	694	2,083
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	32,724	2,727	8,181
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	818,369	68,197	204,592
CLASS SIZE REDUCTION K-8	5201/3230	560,993	46,749	140,248
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	146,642	12,221	36,661
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,624,630	135,386	406,158
GUARANTEE TRANSPORTATION LEVY	5371/3471	272,059	22,672	68,016
EARLY INTERVENTION	5641/3641	85,291	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	477,714	0	0
ADULT EDUCATION	1609/3209	117,352	9,779	29,338
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	13,567	0	0
CONCURRENT ENROLLMENT	5333/3213	37,025	3,085	9,256
SCHOOL LAND TRUST PROGRAM	5420/3520	298,462	0	298,462
K-3 READING IMPROVEMENT PROGRAM	5805/3805	146,067	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,037,242	86,437	259,311
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,802	901	2,701
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,145	679	2,037
TEACHER SUPPLIES AND MATERIALS	5868/3868	37,201	0	29,761
VOTED LOCAL LEVY PROGRAM	5455/3555	915,596	34,879	228,900
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	248,530	62,132	62,132
BOARD LOCAL LEVY PROGRAM	5460/3560	243,396	9,927	60,849
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	62,133	15,534	15,534
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	10,748	(2,660)	2,688
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	21,338	5,335	5,335
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,537	3,537	3,537

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,537	3,537	3,537
RECIPIENT TOTAL:		24,605,140	1,823,298	6,024,091

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	20,675	1,723	5,169
FLOW THRU	5613/3613	15,708	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	349,220	5,418	13,584
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	13,330	13,330	13,330
Year 2014				
DRIVERS EDUCATION	5610/3710	21,800	0	0
Year 2013				
DRIVERS EDUCATION		12,093	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	220,701	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,281	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS		17,020	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	23,519	0	0
Year 2014				
FED FORMULA TO LEAS	7830/4830	27,349	12,541	12,541
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	235,686	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	2,627	0	0
CTE FORMULA ALLOCATION	6043/4538	16,044	0	0
CTE FORMULA RESERVE	6043/4538	14,750	0	0
Year 2015				
CTE LEADERSHIP	6047/4546	8,941	0	8,941
CTE FORMULA ALLOCATION	6043/4538	57,786	0	57,786
CTE FORMULA RESERVE	6043/4538	50,000	0	50,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	170,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	148,200	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	664,300	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	25,501	3,461	3,461
SCHOOL LUNCHES F10.555	8071/4571	35,501	4,454	11,168
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	179,501	19,968	70,414
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	96,132	0	0
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	6,780	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	478,790	39,900	119,698
GRADES 1-12	VAR/3010	11,127,048	927,914	2,782,422
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,653)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,460	1,288	3,865
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(733)	(733)	(733)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,634,779	136,232	408,696
PROFESSIONAL STAFF	VAR/3020	1,609,304	134,109	402,327
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	46,380
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,521,923	126,827	380,481
SPEC EDUC -- PRE-SCHOOL	1215/3115	390,891	32,574	97,723
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	185,811	15,484	46,453
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,074	923	2,769
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	47,493	3,958	11,874
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,109,268	92,439	277,317
CLASS SIZE REDUCTION K-8	5201/3230	877,721	73,143	219,430
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	192,513	16,043	48,129
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	790,119	65,843	197,530
GUARANTEE TRANSPORTATION LEVY	5371/3471	31,047	2,587	7,762
EARLY INTERVENTION	5641/3641	94,396	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	167,930	0	0
ADULT EDUCATION	1609/3209	42,312	3,526	10,578
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	20,390	0	0
CONCURRENT ENROLLMENT	5333/3213	48,386	4,033	12,097
SCHOOL LAND TRUST PROGRAM	5420/3520	402,733	0	402,733
K-3 READING IMPROVEMENT PROGRAM	5805/3805	163,638	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,199,101	99,925	299,775

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,841	1,153	3,460
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,211	851	2,553
TEACHER SUPPLIES AND MATERIALS	5868/3868	47,481	0	37,985
VOTED LOCAL LEVY PROGRAM	5455/3555	748,328	21,577	187,083
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	244,703	61,176	61,176
BOARD LOCAL LEVY PROGRAM	5460/3560	226,957	5,318	56,739
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	81,568	20,392	20,392
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	6,771	(1,676)	1,693
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	13,443	3,361	3,361
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,706	3,706	3,706
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	15,850	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	11,313	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,462,608	60,895	246,394
RECIPIENT REVENUE "99" TOTAL:		23,735,270	1,907,333	6,155,454
RECIPIENT TOTAL:		26,197,878	1,968,228	6,401,848

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	17,500	1,458	4,375
FLOW THRU	5613/3613	777,425	0	0
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	6,000	0	6,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	266,504	7,376	7,959
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	11,210	11,210	11,210
Year 2014				
DRIVERS EDUCATION	5610/3710	1,368	0	0
Year 2013				
DRIVERS EDUCATION		24,000	21,029	21,029
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,985	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS		40,345	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	67,284	0	67,284
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	12,482	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
PRISIONS/INSTITUTIONS	7581/4581	36,150	36,150	36,150
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	6,200	0	0
SCHOOL BREAKFAST F10.553	8074/4574	87,500	0	0
SCHOOL LUNCHES F10.555	8071/4571	117,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	515,000	0	0
SCHOOL ASSP F10.555	8075/4575	1,450	0	0
Year 2015				
SPECIAL MILK F10.556	8073/4573	1,300	0	0
SCHOOL BREAKFAST F10.553	8074/4574	17,401	3,317	3,317

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	25,901	6,065	6,544
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	111,001	27,668	31,268
SCHOOL ASSP F10.555	8075/4575	260	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	22,138	16,273	16,273
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	353,543	29,462	88,386
GRADES 1-12	VAR/3010	8,056,058	671,339	2,014,015
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,808)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	1,546
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(81)	0	(81)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	859,302	71,609	214,826
PROFESSIONAL STAFF	VAR/3020	1,009,313	84,109	252,328
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	46,380
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,449,543	120,795	362,386
SPEC EDUC -- PRE-SCHOOL	1215/3115	272,714	22,727	68,179
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	152,470	12,706	38,118
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,816	735	2,205
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	224,307	18,692	56,077
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	610,300	50,858	152,575
CLASS SIZE REDUCTION K-8	5201/3230	598,620	49,885	149,655
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	132,458	11,039	33,115
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	470,025	39,169	117,507
GUARANTEE TRANSPORTATION LEVY	5371/3471	48,538	4,045	12,135
EARLY INTERVENTION	5641/3641	72,675	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	121,723	0	0
ADULT EDUCATION	1609/3209	875,666	72,973	218,917
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	13,753	0	0
CONCURRENT ENROLLMENT	5333/3213	36,948	3,079	9,237
SCHOOL LAND TRUST PROGRAM	5420/3520	306,215	0	306,215
K-3 READING IMPROVEMENT PROGRAM	5805/3805	141,009	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	979,545	81,629	244,887
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,391	783	2,349
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,202	684	2,051
TEACHER SUPPLIES AND MATERIALS	5868/3868	37,062	0	29,650
VOTED LOCAL LEVY PROGRAM	5455/3555	1,372,632	76,970	343,158

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
VOTED LOCAL LEVY PROGRAM	5455/3555	1,372,632	76,970	343,158
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	224,491	56,124	56,124
BOARD LOCAL LEVY PROGRAM	5460/3560	350,369	19,843	87,592
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	56,122	14,032	14,032
CAPITAL OUTLAY FOUNDATION	5550/3650	715,132	11,816	178,783
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	286,668	71,668	71,668
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	1,720	(426)	430
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	3,414	854	854
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	6,304	6,304	6,304
RECIPIENT TOTAL:		22,228,767	1,750,024	5,393,012

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	13,977	1,165	3,495
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	82,669	823	823
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	3,350	3,350	3,350
Year 2014				
DRIVERS EDUCATION	5610/3710	576	0	0
Year 2013				
DRIVERS EDUCATION		4,995	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	93,211	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	651	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	75,701	0	75,701
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	2,935	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
STATE LEADERSHIP	7582/4582	3,000	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	2,800	0	0
SCHOOL BREAKFAST F10.553	8074/4574	9,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	35,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	94,200	0	0
Year 2015				
SPECIAL MILK F10.556	8073/4573	500	0	0
SCHOOL BREAKFAST F10.553	8074/4574	850	40	40
SCHOOL LUNCHES F10.555	8071/4571	6,100	640	640
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,700	1,911	1,911

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,367	0	2,367
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	1,790	0	1,790
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	12,045	0	12,045
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	119,986	9,999	29,997
GRADES 1-12	VAR/3010	2,405,464	200,455	601,366
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(49,100)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	258	774
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	242,226	20,186	60,557
PROFESSIONAL STAFF	VAR/3020	472,776	39,398	118,194
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	54,111
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	444,031	37,003	111,009
SPEC EDUC -- PRE-SCHOOL	1215/3115	81,814	6,818	20,454
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,644	1,804	5,412
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,785	399	1,197
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	13,611	1,134	3,403
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	562,105	46,842	140,526
CLASS SIZE REDUCTION K-8	5201/3230	291,990	24,333	72,998
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	63,021	5,252	15,756
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	326,973	27,248	81,744
EARLY INTERVENTION	5641/3641	37,527	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	37,310	0	0
ADULT EDUCATION	1609/3209	29,678	2,474	7,420
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,849	0	0
CONCURRENT ENROLLMENT	5333/3213	54,651	4,554	13,663
SCHOOL LAND TRUST PROGRAM	5420/3520	199,119	0	199,119
K-3 READING IMPROVEMENT PROGRAM	5805/3805	39,705	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	446,343	37,195	111,586
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,999	417	1,250
MATCHING FUND FOR SCHOOL NURSES	5368/3468	6,044	504	1,512
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	2,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,852	0	13,482
RECIPIENT TOTAL:		6,572,352	493,072	1,770,192

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,274	940	2,819
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	12,148	362	362
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	2,340	2,340	2,340
Year 2013				
DRIVERS EDUCATION		24,422	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	46,832	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	47,670	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	53,362	0	0
Year 2014				
FLOW THROUGH	7524/4524	49,538	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	7,550	0	0
SCHOOL LUNCHES F10.555	8071/4571	5,800	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,700	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,450	377	377
SCHOOL LUNCHES F10.555	8071/4571	1,250	298	298
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,850	1,266	1,266
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,228	0	0
Year 2014				
FLOW THROUGH	7522/4522	3,176	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,143	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,159	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	15,793	1,316	3,948
GRADES 1-12	VAR/3010	673,075	56,090	168,270
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(164)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,014,922	84,577	253,731
PROFESSIONAL STAFF	VAR/3020	164,595	13,716	41,149
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,478	73,435
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	85,774	7,148	21,444
SPEC EDUC -- PRE-SCHOOL	1215/3115	18,181	1,515	4,545
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,161	1,013	3,040
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,606	218	652
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	132,138	11,012	33,035
CLASS SIZE REDUCTION K-8	5201/3230	43,222	3,602	10,806
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,991	1,916	5,748
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	54,356	4,530	13,590
GUARANTEE TRANSPORTATION LEVY	5371/3471	25,409	2,117	6,352
EARLY INTERVENTION	5641/3641	30,962	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,124	0	0
ADULT EDUCATION	1609/3209	27,485	2,290	6,871
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,139	0	0
CONCURRENT ENROLLMENT	5333/3213	6,642	554	1,661
SCHOOL LAND TRUST PROGRAM	5420/3520	116,924	0	111,507
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,727	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,428	8,202	24,607
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,131	178	534
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,503	0	2,802
VOTED LOCAL LEVY PROGRAM	5455/3555	305,149	18,934	76,287
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	38,966	9,742	9,742
BOARD LOCAL LEVY PROGRAM	5460/3560	77,807	4,860	19,452
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	9,741	2,436	2,436
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	50,001
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	5,266	(1,303)	1,317
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	10,456	2,614	2,614
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,834	1,834	1,834
REVENUE M4 MINIMUMSCHC/14				
Year 2014				
TITLE III ADMIN	5336/3336	20,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		334,892	5,583	7,462
RECIPIENT REVENUE "99" TOTAL:		3,558,342	280,444	951,975
RECIPIENT TOTAL:		3,893,234	286,027	959,437

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE ANTI BULLYING	5664/3774	3,000	0	0
UPASS	5699/3799	40,695	3,391	10,174
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,072,754	26,505	26,505
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	50,755	50,755	50,755
Year 2014				
DRIVERS EDUCATION	5610/3710	22,910	0	0
Year 2013				
DRIVERS EDUCATION		7,806	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	641,867	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	3,267	0	0
FED PROGRAM IMP TO LEAS	7801/4801	20,000	0	0
REVENUE 11 Startalk Russian				
Year 2016				
TITLE IIA STATE ACTIVITIES	7323/4323	94,620	30,637	30,637
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	401,325	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	37,792	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	16,499	0	0
Year 2014				
FED FORMULA TO LEAS	7950/4950	6,411	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	504	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	23,583	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
PRISIONS/INSTITUTIONS	7581/4581	20,737	0	0
Year 2015				
ABE	7583/4583	4,868	0	0
PRISIONS/INSTITUTIONS	7581/4581	1,798	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	475,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	458,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,602,000	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	98,000	9,867	9,867
SCHOOL LUNCHES F10.555	8071/4571	99,500	20,756	20,756
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	388,225	105,540	105,540
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	19,282	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	14,871	14,871	14,871
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	186,097	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	9,611	0	0
CHINESE FLAGSHIP	7324/4324	16,124	13,181	13,181
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME		7,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,628,220	135,685	407,055
GRADES 1-12	VAR/3010	34,478,737	2,874,245	8,622,271
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(279,394)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	37,104	3,092	9,276
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,159)	(1,304)	(3,159)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,600,854	133,405	400,214
PROFESSIONAL STAFF	VAR/3020	3,704,096	308,675	926,025
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	4,658,175	388,181	1,164,544

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -- PRE-SCHOOL	1215/3115	749,965	62,497	187,491
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,078,490	89,875	269,623
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	28,985	2,415	7,246
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	144,000	12,000	36,000
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,841,203	236,767	710,301
CLASS SIZE REDUCTION K-8	5201/3230	2,629,504	219,125	657,376
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	529,299	44,108	132,325
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	2,095,369	174,614	523,842
EARLY INTERVENTION	5641/3641	179,335	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	623,183	0	0
ADULT EDUCATION	1609/3209	129,534	10,795	32,384
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	61,152	0	0
CONCURRENT ENROLLMENT	5333/3213	157,852	13,154	39,463
SCHOOL LAND TRUST PROGRAM	5420/3520	1,011,407	0	1,011,407
K-3 READING IMPROVEMENT PROGRAM	5805/3805	369,195	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,732,288	311,024	933,072
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	37,762	3,147	9,441
MATCHING FUND FOR SCHOOL NURSES	5368/3468	23,176	1,931	5,794
CRITICAL LANGUAGES PROGRAM	5635/3635	185,000	15,417	46,250
TEACHER SUPPLIES AND MATERIALS	5868/3868	143,637	0	114,910
VOTED LOCAL LEVY PROGRAM	5455/3555	1,359,953	57,263	339,988
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	336,397	84,100	84,100
BOARD LOCAL LEVY PROGRAM	5460/3560	958,488	42,496	239,622
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	224,265	56,067	56,067
CAPITAL OUTLAY FOUNDATION	5550/3650	673,641	(159,372)	168,411
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	1,293,055	323,264	323,264
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	21,280	(5,268)	5,320
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWTH	5561/3661	42,250	10,563	10,563
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	52,275	52,275	52,275
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE ANTI BULLYING	5674/3774	16,000	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	26,600	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	26,600	0	26,600
RECIPIENT NON REVENUE "99" TOTAL:		5,914,101	275,503	308,886
RECIPIENT REVENUE "99" TOTAL:		67,536,573	5,500,236	17,522,761
RECIPIENT TOTAL:		73,450,674	5,775,739	17,831,647

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	27,813	2,318	6,954
FLOW THRU	5613/3613	41,614	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	559,868	14,117	16,029
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	18,440	18,440	18,440
Year 2014				
DRIVERS EDUCATION	5610/3710	22,226	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	504,870	0	214,675
Year 2014				
FED FORMULA TO LEAS	7801/4801	3,331	0	0
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS		14,675	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	1,115,573	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	2,468	0	0
CTE FORMULA ALLOCATION	6043/4538	22,347	0	0
CTE FORMULA RESERVE	6043/4538	14,750	0	0
Year 2015				
CTE FORMULA RESERVE	6043/4538	43,096	0	43,096
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	47,374	0	0
Year 2015				
ABE	7583/4583	20,701	0	20,701
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	238,500	0	0
SCHOOL LUNCHES F10.555	8071/4571	239,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	811,445	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL ASSP F10.555	8075/4575	2,150	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	8,187	8,187
SCHOOL LUNCHES F10.555	8071/4571	44,901	10,980	12,758
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	171,001	44,941	59,061
SCHOOL ASSP F10.555	8075/4575	300	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	37,552	0	37,552
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	190,000	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	155,377	0	20,073
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	800	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	4,887	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	92,154	0	82,544
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	23,839	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	240	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	803,793	66,983	200,949
GRADES 1-12	VAR/3010	13,891,180	1,157,562	3,473,119
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(77,794)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,460	1,288	3,865
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(425)	0	(425)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	459,100	38,258	114,775
PROFESSIONAL STAFF	VAR/3020	1,859,580	154,965	464,895
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,809,279	234,107	702,321
SPEC EDUC -- PRE-SCHOOL	1215/3115	959,046	79,921	239,762
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	396,840	33,070	99,210

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	16,112	1,343	4,029
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	74,642	6,221	18,661
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	906,172	75,514	226,543
CLASS SIZE REDUCTION K-8	5201/3230	1,630,232	135,853	407,559
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	290,204	24,184	72,552
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,748,134	145,678	437,034
EARLY INTERVENTION	5641/3641	106,310	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	245,571	0	0
ADULT EDUCATION	1609/3209	221,145	18,429	55,287
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	34,261	0	0
CONCURRENT ENROLLMENT	5333/3213	41,121	3,427	10,281
SCHOOL LAND TRUST PROGRAM	5420/3520	619,750	96,033	619,750
K-3 READING IMPROVEMENT PROGRAM	5805/3805	118,663	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,881,726	156,811	470,432
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	19,555	1,630	4,889
MATCHING FUND FOR SCHOOL NURSES	5368/3468	14,360	1,197	3,591
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	2,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	69,663	0	55,730
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	610	610	610
RECIPIENT TOTAL:		33,685,583	2,532,900	8,227,989

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	23,592	1,966	5,898
FLOW THRU	5613/3613	25,708	0	0
Year 2015				
FLOW THRU	5613/3613	27,997	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	367,633	5,739	8,454
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	33,800	33,800	33,800
Year 2014				
DRIVERS EDUCATION	5610/3710	22,982	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	137,238	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	191,404	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	38,403	38,403	38,403
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	50,000	40,096	40,096
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	873,052	0	873,052
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,582	0	3,582
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	15,172	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	2,000	0	0
SCHOOL BREAKFAST F10.553	8074/4574	150,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	151,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	554,325	0	0
SCHOOL ASSP F10.555	8075/4575	3,200	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SPECIAL MILK F10.556	8073/4573	350	0	0
SCHOOL BREAKFAST F10.553	8074/4574	28,501	3,113	3,113
SCHOOL LUNCHES F10.555	8071/4571	32,601	4,464	6,576
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	134,901	18,711	35,483
SCHOOL ASSP F10.555	8075/4575	650	105	105
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	33,470	0	33,470
Year 2014				
FLOW THROUGH	7522/4522	539	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	44,083	41,938	41,938
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	82,234	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	31	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME		13,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	595,791	49,649	148,948
GRADES 1-12	VAR/3010	12,641,063	1,053,409	3,160,384
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(235,246)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	1,546
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(157)	0	(157)
PROFESSIONAL STAFF	VAR/3020	1,772,065	147,672	443,016
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,091,159	174,263	522,790
SPEC EDUC -- PRE-SCHOOL	1215/3115	259,079	21,590	64,770
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	231,659	19,305	57,915
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,248	937	2,812
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	48,434	4,037	12,109
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,119,352	93,279	279,838
CLASS SIZE REDUCTION K-8	5201/3230	1,175,201	97,933	293,800
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	226,682	18,891	56,671
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	970,725	80,894	242,682
EARLY INTERVENTION	5641/3641	83,832	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	182,014	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ADULT EDUCATION	1609/3209	74,641	6,220	18,660
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	27,338	0	0
CONCURRENT ENROLLMENT	5333/3213	154,776	12,898	38,694
SCHOOL LAND TRUST PROGRAM	5420/3520	487,973	0	487,973
K-3 READING IMPROVEMENT PROGRAM	5805/3805	92,861	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,732,627	144,386	433,158
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,603	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,402	1,034	3,101
CRITICAL LANGUAGES PROGRAM	5635/3635	48,000	4,000	12,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	63,128	0	50,502
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	75,879	(18,785)	18,970
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	150,648	37,663	37,663
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	8,184	8,184	8,184
RECIPIENT TOTAL:		27,163,593	2,146,309	7,519,999

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	952	952	952
UPASS	5699/3799	69,319	5,777	17,331
FLOW THRU	5613/3613	29,320	0	0
Year 2015				
FLOW THRU	5613/3613	11,565	0	11,565
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	705	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,723,550	70,314	74,257
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	86,700	86,700	86,700
Year 2014				
DRIVERS EDUCATION	5610/3710	28,874	0	0
Year 2013				
DRIVERS EDUCATION		1,836	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2014				
ADMINISTRATION	5616/3716	0	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	47,596	47,596	47,596
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,959,330	0	852,122
Year 2014				
FED FORMULA TO LEAS	7801/4801	16,982	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	140,752	15,038	43,633
Year 2014				
FED FORMULA TO LEAS	7830/4830	71,199	0	71,199
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,064	1,064	1,064
FLOW THROUGH	7524/4524	1,214,565	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	194,256	159,000	159,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	119,098	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	23,974	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	14,992	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	54,097	0	48,725
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	127,281	0	0
EL/CIVICS	7584/4584	19,995	0	0
Year 2015				
ABE	7583/4583	37,740	0	37,740
EL/CIVICS	7584/4584	2,975	0	2,975
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	740,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	745,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,104,300	0	0
SCHOOL ASSP F10.555	8075/4575	24,500	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	180,001	54,626	54,626
SCHOOL LUNCHES F10.555	8071/4571	180,001	57,814	61,056
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	795,676	268,683	293,041
SCHOOL ASSP F10.555	8075/4575	2,650	10	10
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	13,226	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	157,204	17,922	17,922
Year 2014				
FED FORMULA TO LEAS	7880/4880	57,393	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	199,421	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	75,956	0	0
Year 2015				
CURRICULUM ADMINISTRATION	5680/3780	18,231	0	18,231
TEACHER TECHNOLOGY TRAINING	5601/3701	1,848	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	2,400	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		0	(762)	0
KINDERGARTEN	VAR/3010	3,087,290	257,275	771,823
GRADES 1-12	VAR/3010	61,891,242	5,158,418	15,475,510
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(958,545)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	46,380	3,865	11,595
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,279)	(1,114)	(3,279)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	8,398	4,076	8,398
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,277,911	106,493	319,479
PROFESSIONAL STAFF	VAR/3020	8,134,300	677,858	2,033,575
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	8,857,844	738,154	2,214,462
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,836,277	153,023	459,069
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,920,079	160,007	480,021
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	52,109	4,342	13,027
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	268,597	22,383	67,149
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,481,722	373,477	1,120,431
CLASS SIZE REDUCTION K-8	5201/3230	5,166,123	430,510	1,291,531
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,017,199	84,767	254,301
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,754,942	312,912	938,736
EARLY INTERVENTION	5641/3641	361,531	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,094,987	0	0
ADULT EDUCATION	1609/3209	317,456	26,455	79,365
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	119,956	0	0
CONCURRENT ENROLLMENT	5333/3213	165,864	13,822	41,466
SCHOOL LAND TRUST PROGRAM	5420/3520	1,881,645	396,340	1,881,645
K-3 READING IMPROVEMENT PROGRAM	5805/3805	553,702	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,706,719	642,227	1,926,681
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	71,592	5,966	17,898
MATCHING FUND FOR SCHOOL NURSES	5368/3468	41,750	3,480	10,438
CRITICAL LANGUAGES PROGRAM	5635/3635	131,000	10,917	32,750
TEACHER SUPPLIES AND MATERIALS	5868/3868	283,620	0	226,896
VOTED LOCAL LEVY PROGRAM	5455/3555	0	(121,363)	0
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	728,176	182,044	182,044
BOARD LOCAL LEVY PROGRAM	5460/3560	0	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	11,962	2,991	2,991

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	98,019	(24,266)	24,505
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	194,606	48,652	48,652
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	26,650	26,650	26,650
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,026	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,516	0	0
RECIPIENT NON REVENUE "99" TOTAL:		15,321,066	785,496	1,899,745
RECIPIENT REVENUE "99" TOTAL:		114,627,824	9,699,599	29,957,809
RECIPIENT TOTAL:		129,948,890	10,485,095	31,857,554

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,756	980	2,940
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	29,407	321	321
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	1,210	1,210	1,210
Year 2014				
DRIVERS EDUCATION	5610/3710	186	0	0
Year 2013				
DRIVERS EDUCATION		17,830	0	0
Year 2011				
DRIVERS EDUCATION		6,972	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	69,361	0	46,522
Year 2014				
FED FORMULA TO LEAS	7801/4801	360	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,390	0	0
FLOW THROUGH	7524/4524	94,348	0	0
Year 2014				
FLOW THROUGH	7524/4524	18,950	0	12,557
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	4,275	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	14,063	0	14,063
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	1,703	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	4,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	14,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	56,499	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	900	88	88
SCHOOL LUNCHES F10.555	8071/4571	4,000	250	250
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,300	1,285	1,285

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	5,036	0	5,036
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	26,432	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,043	0	2,552
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	39,511	3,293	9,879
GRADES 1-12	VAR/3010	985,098	82,092	246,275
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,743)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,157,710	96,476	289,428
PROFESSIONAL STAFF	VAR/3020	216,932	18,078	54,234
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,478	73,435
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	195,456	16,288	48,864
SPEC EDUC -- PRE-SCHOOL	1215/3115	27,271	2,273	6,819
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	17,658	1,472	4,415
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,240	270	810
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,285	440	1,321
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	262,888	21,907	65,722
CLASS SIZE REDUCTION K-8	5201/3230	88,741	7,395	22,185
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,635	2,803	8,409
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	178,258	14,855	44,565
GUARANTEE TRANSPORTATION LEVY	5371/3471	29,286	2,441	7,322
EARLY INTERVENTION	5641/3641	34,420	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	74,881	0	0
ADULT EDUCATION	1609/3209	22,044	1,837	5,511
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,132	0	0
CONCURRENT ENROLLMENT	5333/3213	24,169	2,014	6,042
SCHOOL LAND TRUST PROGRAM	5420/3520	131,576	0	131,576
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,648	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	201,777	16,815	50,445
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,623	219	657
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,534	0	6,027
BOARD LOCAL LEVY PROGRAM	5460/3560	23,405	(425)	5,851
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	14,251	3,564	3,564
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,333	25,000
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,421	3,421	3,421

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,421	3,421	3,421
RECIPIENT TOTAL:		4,621,868	334,473	1,208,601

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	78,115	6,510	19,530
FLOW THRU	5613/3613	13,074	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	2,262,988	36,168	47,325
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	98,060	98,060	98,060
Year 2014				
DRIVERS EDUCATION	5610/3710	9,882	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,283,532	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	8,026	0	0
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	5,119,754	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,817	0	0
FLOW THROUGH	7524/4524	3,325,305	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	81,504	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	256,517	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	27,936	0	0
PRISIONS/INSTITUTIONS	7581/4581	20,889	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	790,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	910,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,257,586	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	145,001	18,754	18,754
SCHOOL LUNCHES F10.555	8071/4571	190,001	28,131	36,809

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	719,001	103,646	172,573
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	168,780	0	0
Year 2014				
FLOW THROUGH	7522/4522	102,067	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	96,129	14,772	14,772
Year 2014				
FED FORMULA TO LEAS	7880/4880	42,217	42,217	42,217
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	522,484	0	0
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	1,412	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	3,507,330	292,278	876,833
GRADES 1-12	VAR/3010	76,609,039	6,384,279	19,153,709
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(661,473)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	61,840	5,153	15,460
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,794)	(353)	(1,794)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	218	218	218
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	235,565	19,630	58,891
PROFESSIONAL STAFF	VAR/3020	8,776,129	731,344	2,194,032
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	12,419,059	1,034,922	3,104,766
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,331,755	110,980	332,940
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,436,617	203,051	609,154
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	58,559	4,880	14,640
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	303,348	25,279	75,837
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,918,589	493,216	1,479,648
CLASS SIZE REDUCTION K-8	5201/3230	5,828,534	485,712	1,457,134
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,170,614	97,552	292,654
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,311,428	359,286	1,077,858
EARLY INTERVENTION	5641/3641	331,922	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	973,013	0	0
ADULT EDUCATION	1609/3209	346,922	28,911	86,731
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	136,905	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CONCURRENT ENROLLMENT	5333/3213	283,458	23,622	70,865
SCHOOL LAND TRUST PROGRAM	5420/3520	2,149,057	0	2,149,057
K-3 READING IMPROVEMENT PROGRAM	5805/3805	791,539	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,159,870	679,990	2,039,968
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	79,324	6,610	19,831
MATCHING FUND FOR SCHOOL NURSES	5368/3468	46,989	3,916	11,748
CRITICAL LANGUAGES PROGRAM	5635/3635	57,500	4,792	14,375
TEACHER SUPPLIES AND MATERIALS	5868/3868	291,368	0	233,094
VOTED LOCAL LEVY PROGRAM	5455/3555	5,384,569	216,631	1,346,142
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,392,495	348,124	348,124
BOARD LOCAL LEVY PROGRAM	5460/3560	1,714,587	60,217	428,647
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	495,991	123,999	123,999
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	82,220	(20,354)	20,556
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWTH	5561/3661	163,238	40,810	40,810
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	15,629	15,406	15,406
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	42,291	42,291	42,291
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	24,442	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	23,854	0	0
RECIPIENT NON REVENUE "99" TOTAL:		19,650,373	348,258	450,040
RECIPIENT REVENUE "99" TOTAL:		145,244,244	11,822,392	37,733,624
RECIPIENT TOTAL:		164,894,617	12,170,650	38,183,664

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE ANTI BULLYING	5664/3774	28,000	0	0
UPASS	5699/3799	61,749	5,146	15,438
PEER ASSSITANCE	5690/3790	400,000	0	0
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	26,000	0	13,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,801,239	36,419	36,754
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	144,420	144,420	144,420
Year 2014				
DRIVERS EDUCATION	5610/3710	8,868	0	0
Year 2013				
DRIVERS EDUCATION		24,016	24,016	24,016
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	130,588	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,723,096	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	18,883	0	0
FED PROGRAM IMP TO LEAS	7801/4801	518,546	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2014				
FED FORMULA TO LEAS	7801/4801	800,000	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	501,454	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	1,636,263	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	117,456	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	411,221	0	411,221

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	33,623	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	34,995	0	0
Year 2014				
FED FORMULA TO LEAS	7950/4950	28,397	22,420	22,420
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	37,582	0	29,964
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	280,030	0	0
Year 2015				
ABE	7583/4583	280,030	280,030	280,030
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	143,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	790,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,700,020	0	0
SCHOOL ASSP F10.555	8075/4575	86,500	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	232,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	24,200	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	242,001	48,732	50,406
SCHOOL LUNCHES F10.555	8071/4571	143,001	30,112	30,547
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	796,401	176,111	179,254
SCHOOL ASSP F10.555	8075/4575	8,800	7,735	7,735
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	272,000	466,655	466,655
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	28,380	48,611	48,611
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	552,758	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	665,571	3,812	3,812
Year 2014				
FED AFTERSCHOOL, 21ST CENT	7910/4910	800	0	0
FED FORMULA TO LEAS	7910/4910	315,658	259,529	259,529
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	437,516	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	858,902	0	0
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	122,120	0	0
Year 2015				
CURRICULUM ADMINISTRATION	5680/3780	1	0	0
TEACHER TECHNOLOGY TRAINING	5601/3701	4,960	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	55,463	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	2,330,846	194,238	582,712
GRADES 1-12	VAR/3010	41,904,700	3,492,572	10,477,178
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,413,888)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	61,840	5,153	15,460
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,213)	(625)	(1,213)
PROFESSIONAL STAFF	VAR/3020	7,322,482	610,207	1,830,621
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	8,873,862	739,489	2,218,466
SPEC EDUC -- PRE-SCHOOL	1215/3115	736,329	61,361	184,083
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,786,322	232,194	696,581
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	43,752	3,646	10,938
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	223,565	18,630	55,891
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	3,163,270	263,606	790,818
CLASS SIZE REDUCTION K-8	5201/3230	4,518,557	376,546	1,129,639
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	865,421	72,118	216,355
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	2,835,632	236,303	708,909
EARLY INTERVENTION	5641/3641	426,911	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	2,249,385	0	0
ADULT EDUCATION	1609/3209	1,638,426	136,536	409,607
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	101,288	0	0
CONCURRENT ENROLLMENT	5333/3213	50,665	4,222	12,666
SCHOOL LAND TRUST PROGRAM	5420/3520	1,651,487	0	1,651,487
K-3 READING IMPROVEMENT PROGRAM	5805/3805	486,692	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,230,430	602,536	1,807,608
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	61,994	5,167	15,499
MATCHING FUND FOR SCHOOL NURSES	5368/3468	36,642	3,054	9,161
CRITICAL LANGUAGES PROGRAM	5635/3635	115,000	9,583	28,750
TEACHER SUPPLIES AND MATERIALS	5868/3868	261,400	0	209,120
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	109,271	109,271	109,271

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,039	0	0
RECIPIENT NON REVENUE "99" TOTAL:		21,545,546	1,553,748	2,023,812
RECIPIENT REVENUE "99" TOTAL:		88,671,068	7,175,807	23,169,607
RECIPIENT TOTAL:		110,216,614	8,729,555	25,193,419

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	37,404	3,117	9,351
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	240,425	0	39,605
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,158,534	14,854	28,422
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	113,990	113,990	113,990
Year 2014				
DRIVERS EDUCATION	5610/3710	2,490	0	0
Year 2013				
DRIVERS EDUCATION		24,743	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,761,929	2,156,290	2,156,290
Year 2014				
FED FORMULA TO LEAS	7801/4801	547,085	13,021	547,085
FED PROGRAM IMP TO LEAS	7801/4801	138,508	0	28,454
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED AFTERSCHOOL,21ST CENT		26,648	0	0
FED FORMULA TO LEAS		119,385	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT		33,473	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	258,628	0	0
Year 2014				
FED FORMULA TO LEAS	7830/4830	155,959	155,959	155,959
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	1,122,913	0	897,700
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	80,130	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	82,777	0	82,777

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	32,194	10,972	27,807
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,200,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	508,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,243,150	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	255,001	28,862	34,241
SCHOOL LUNCHES F10.555	8071/4571	111,001	12,213	23,369
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	731,000	76,592	160,412
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	6,716	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	125,000	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	62,936	0	20,151
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	217,697	0	0
Year 2014				
FED FORMULA TO LEAS	7880/4880	160,314	0	160,314
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	270,468	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	114,972	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,679	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,700,686	141,724	425,172
GRADES 1-12	VAR/3010	29,778,022	2,478,201	7,475,196
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(560,591)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,460	1,288	3,865
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(632)	(109)	(632)
PROFESSIONAL STAFF	VAR/3020	3,005,415	250,451	751,354

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,906,094	325,508	976,524
SPEC EDUC -- PRE-SCHOOL	1215/3115	704,512	58,709	176,128
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	942,924	78,577	235,731
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	22,172	1,848	5,544
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	107,294	8,942	26,824
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,837,205	153,100	459,301
CLASS SIZE REDUCTION K-8	5201/3230	2,369,761	197,480	592,440
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	438,349	36,529	109,587
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	904,062	75,339	226,016
EARLY INTERVENTION	5641/3641	289,885	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,177,511	0	0
ADULT EDUCATION	1609/3209	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	53,045	0	0
CONCURRENT ENROLLMENT	5333/3213	47,585	3,965	11,896
SCHOOL LAND TRUST PROGRAM	5420/3520	911,341	0	911,341
K-3 READING IMPROVEMENT PROGRAM	5805/3805	465,130	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,663,454	305,288	915,864
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	32,673	2,723	8,169
MATCHING FUND FOR SCHOOL NURSES	5368/3468	20,260	1,688	5,065
CRITICAL LANGUAGES PROGRAM	5635/3635	65,000	5,417	16,250
TEACHER SUPPLIES AND MATERIALS	5868/3868	131,778	0	105,422
VOTED LOCAL LEVY PROGRAM	5455/3555	2,379,953	74,510	594,988
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	742,915	185,730	185,730
BOARD LOCAL LEVY PROGRAM	5460/3560	616,450	20,416	154,113
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	185,729	46,432	46,432
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	77,581	0	19,620
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	17,957	17,957	17,957
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,000	6,573	6,573
RECIPIENT NON REVENUE "99" TOTAL:		14,958,149	2,592,443	4,492,500
RECIPIENT REVENUE "99" TOTAL:		56,048,980	4,471,713	14,455,897
RECIPIENT TOTAL:		71,007,129	7,064,156	18,948,397

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	2,020	1,211	2,020
UPASS	5699/3799	46,589	3,882	11,647
FLOW THRU	5613/3713	1,153,200	0	0
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	84,556	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	874,338	25,070	27,577
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	27,010	27,010	27,010
Year 2014				
DRIVERS EDUCATION	5610/3710	24,740	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,740,331	683,848	683,848
Year 2014				
FED FORMULA TO LEAS	7801/4801	9,878	0	0
REVENUE 11 Startalk Portuguese				
Year 2015				
CURRICULUM ADMINISTRATION	7323/4323	95,548	0	10,004
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED AFTERSCHOOL,21ST CENT		40,382	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT		12,557	0	0
FED FORMULA TO LEAS		158,573	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	111,075	0	0
Year 2014				
FED FORMULA TO LEAS	7830/4830	12,885	0	12,885
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	72,368	0	0
FLOW THROUGH	7524/4524	578,244	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,471	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	63,827	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	100,982	0	100,982
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	66,890	0	0
EL/CIVICS	7584/4584	48,065	0	0
Year 2015				
EL/CIVICS	7584/4584	29,430	2,358	6,608
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
Year 2015				
ADMINISTATION		750	500	500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	320	0	0
SCHOOL BREAKFAST F10.553	8074/4574	565,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	374,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,926,000	0	0
SCHOOL ASSP F10.555	8075/4575	45,700	0	0
Year 2015				
SPECIAL MILK F10.556	8073/4573	125	0	0
SCHOOL BREAKFAST F10.553	8074/4574	103,001	26,111	31,773
SCHOOL LUNCHES F10.555	8071/4571	76,001	20,613	22,674
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	433,431	110,479	125,966
SCHOOL ASSP F10.555	8075/4575	5,730	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	17,477	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	892,520	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	824,782	0	0
Year 2014				
FED FORMULA TO LEAS	7910/4910	97,721	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	84,561	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS5				
Year 2015				
CHINESE FLAGSHIP	7324/4324	2,436	0	2,436
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		0	(640)	0
KINDERGARTEN	VAR/3010	2,092,919	174,410	523,230
GRADES 1-12	VAR/3010	39,975,711	3,331,309	9,993,928
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(413,052)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	37,104	3,092	9,276
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	10,111	7,579	10,111
PROFESSIONAL STAFF	VAR/3020	3,893,939	324,495	973,485
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	5,492,026	457,669	1,373,007
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,004,498	83,709	251,125
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,796,177	149,681	449,044
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	29,992	2,499	7,498
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	149,430	12,453	37,358
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,257,457	188,121	564,364
CLASS SIZE REDUCTION K-8	5201/3230	3,279,740	273,312	819,936
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	601,164	50,097	150,291
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,145,851	95,488	286,464
EARLY INTERVENTION	5641/3641	215,590	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	789,247	0	0
ADULT EDUCATION	1609/3209	442,588	36,882	110,647
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	72,434	0	0
CONCURRENT ENROLLMENT	5333/3213	81,380	6,782	20,346
SCHOOL LAND TRUST PROGRAM	5420/3520	1,190,579	0	1,015,937
K-3 READING IMPROVEMENT PROGRAM	5805/3805	425,800	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,839,735	319,978	959,934
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	37,812	3,151	9,453
MATCHING FUND FOR SCHOOL NURSES	5368/3468	27,199	2,267	6,801
CRITICAL LANGUAGES PROGRAM	5635/3635	261,500	21,792	65,375
TEACHER SUPPLIES AND MATERIALS	5868/3868	132,466	0	105,973
VOTED LOCAL LEVY PROGRAM	5455/3555	3,238,825	117,710	809,706
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	913,149	228,288	228,288
BOARD LOCAL LEVY PROGRAM	5460/3560	680,472	14,254	170,118
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	254,714	63,679	63,679
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	303,192	(75,060)	75,798
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	601,955	150,489	150,489
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	20,998	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	33,449	33,449	33,449

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,313	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,375	3,375	3,375
RECIPIENT NON REVENUE "99" TOTAL:		10,826,702	904,457	1,069,305
RECIPIENT REVENUE "99" TOTAL:		74,916,151	6,076,935	19,275,110
RECIPIENT TOTAL:		85,742,853	6,981,392	20,344,415

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CTE ANTI BULLYING	5664/3774	1,500	0	0
UPASS	5699/3799	23,605	1,967	5,901
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	474,451	12,609	16,299
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	9,340	9,340	9,340
Year 2014				
DRIVERS EDUCATION	5610/3710	21,776	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	39,356	0	0
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	713,162	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	3,920	3,920	3,920
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED AFTERSCHOOL,21ST CENT		9,078	0	0
FED FORMULA TO LEAS		8,228	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	15,414	0	0
FLOW THROUGH	7524/4524	1,038,499	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,165	0	0
FLOW THROUGH	7524/4524	123,586	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	29,299	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	104,288	104,288	104,288
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	3,078	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2015				
FED FORMULA TO LEAS	7950/4950	3,239	0	0
Year 2014				
FED FORMULA TO LEAS	7950/4950	3,524	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	675	0	0
SCHOOL BREAKFAST F10.553	8074/4574	316,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	205,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,031,000	0	0
SCHOOL ASSP F10.555	8075/4575	66,950	0	0
Year 2015				
SPECIAL MILK F10.556	8073/4573	450	0	0
SCHOOL BREAKFAST F10.553	8074/4574	61,001	16,197	16,197
SCHOOL LUNCHES F10.555	8071/4571	43,501	10,367	13,401
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	218,001	53,756	76,552
SCHOOL ASSP F10.555	8075/4575	9,420	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	58,127	0	0
Year 2014				
FLOW THROUGH	7522/4522	1,028	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	513,405	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	584,540	0	0
Year 2014				
FED FORMULA TO LEAS	7910/4910	55,043	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	73,881	0	0
Year 2014				
FED FORMULA TO LEAS	7880/4880	18,822	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	243,253	0	0
Year 2014				
FORMULA FLOW THROUGH		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	99,714	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME		41,000	0	41,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	797,393	66,449	199,348
GRADES 1-12	VAR/3010	13,989,440	1,166,867	3,498,875
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(310,422)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	24,736	2,061	6,184
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,771)	(1,249)	(1,771)
PROFESSIONAL STAFF	VAR/3020	1,658,431	138,203	414,609
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,013,148	167,762	503,287
SPEC EDUC -- PRE-SCHOOL	1215/3115	395,436	32,953	98,859
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	344,705	28,725	86,176
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	13,761	1,147	3,441
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	61,973	5,164	15,493
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	610,966	50,914	152,742
CLASS SIZE REDUCTION K-8	5201/3230	1,169,538	97,462	292,385
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	216,952	18,079	54,238
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	761,329	63,444	190,332
EARLY INTERVENTION	5641/3641	125,221	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	396,073	0	0
ADULT EDUCATION	1609/3209	50,256	4,188	12,564
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	26,456	0	0
CONCURRENT ENROLLMENT	5333/3213	51,345	4,279	12,837
SCHOOL LAND TRUST PROGRAM	5420/3520	491,826	0	491,826
K-3 READING IMPROVEMENT PROGRAM	5805/3805	186,672	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,661,782	138,482	415,446
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,958	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,262	1,022	3,066
CRITICAL LANGUAGES PROGRAM	5635/3635	65,000	5,417	16,250
TEACHER SUPPLIES AND MATERIALS	5868/3868	61,187	0	48,950
VOTED LOCAL LEVY PROGRAM	5455/3555	369,331	(26,673)	92,334
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	344,711	86,178	86,178
BOARD LOCAL LEVY PROGRAM	5460/3560	83,869	(8,332)	20,967
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	91,923	22,981	22,981
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,143	5,143	5,143

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,810	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,390	0	0
RECIPIENT NON REVENUE "99" TOTAL:		6,285,519	212,444	286,898
RECIPIENT REVENUE "99" TOTAL:		25,783,630	2,070,666	6,742,740
RECIPIENT TOTAL:		32,069,149	2,283,110	7,029,638

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	24,594	2,050	6,149
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	365,443	7,362	7,362
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	33,380	31,380	31,380
Year 2014				
DRIVERS EDUCATION	5610/3710	2,658	0	0
Year 2013				
DRIVERS EDUCATION		24,468	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	490,939	0	344,978
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,299	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	327,194	0	327,194
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,444	0	2,444
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	19,536	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	60,456	0	60,456
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	9,513	200	9,513
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	148,500	0	0
SCHOOL LUNCHES F10.555	8071/4571	154,800	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	689,400	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	25,200	4,145	4,145
SCHOOL LUNCHES F10.555	8071/4571	29,700	5,775	5,775
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	130,000	24,300	24,300

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	45,745	0	34,859
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	64,381	0	64,381
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	705,596	58,800	176,400
GRADES 1-12	VAR/3010	14,157,986	1,176,910	3,570,199
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(114,860)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	27,828	2,319	6,957
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(332)	(489)	(332)
PROFESSIONAL STAFF	VAR/3020	1,963,087	163,591	490,773
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,851,606	154,301	462,902
SPEC EDUC -- PRE-SCHOOL	1215/3115	277,260	23,105	69,315
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	349,894	29,158	87,474
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,908	992	2,977
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	51,985	4,332	12,996
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,013,809	84,484	253,452
CLASS SIZE REDUCTION K-8	5201/3230	1,227,748	102,312	306,937
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	232,795	19,400	58,200
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	388,254	32,355	97,064
EARLY INTERVENTION	5641/3641	88,426	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	202,724	0	0
ADULT EDUCATION	1609/3209	32,872	0	32,872
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	28,347	0	0
CONCURRENT ENROLLMENT	5333/3213	98,830	8,236	24,708
SCHOOL LAND TRUST PROGRAM	5420/3520	521,393	0	521,393
K-3 READING IMPROVEMENT PROGRAM	5805/3805	119,574	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,652,407	137,701	413,103
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	17,060	1,422	4,266
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,813	1,068	3,204
CRITICAL LANGUAGES PROGRAM	5635/3635	146,000	12,167	36,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	61,819	0	49,455
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	16,628	16,628	16,628
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,558	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,279	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,666,487	75,212	922,936
RECIPIENT REVENUE "99" TOTAL:		25,143,457	2,028,792	6,697,443
RECIPIENT TOTAL:		27,809,944	2,104,004	7,620,379

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	8,555	4,391	8,555
UPASS	5699/3799	83,492	6,958	20,874
FLOW THRU	5613/3613	693,219	0	0
Year 2015				
FLOW THRU	5613/3613	202,585	161,175	161,175
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	2,073,606	64,411	71,646
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	97,010	97,010	97,010
Year 2014				
DRIVERS EDUCATION	5610/3710	32,480	0	0
Year 2013				
DRIVERS EDUCATION		2,700	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION	5616/3716	60,000	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,746,760	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	13,653	0	13,653
FED PROGRAM IMP TO LEAS	7801/4801	70,000	60,545	60,545
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED AFTERSCHOOL,21ST CENT		29,223	0	0
FED FORMULA TO LEAS		117,907	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	8,500	1,422	1,422
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	3,387,185	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	102,243	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	79,665	0	79,665

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	79,665	0	79,665
CTE NON-TRADITIONAL TRNG	VAR/4530	6,205	0	3,627
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	42,648	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	13,840	4,721	4,721
Year 2014				
FED FORMULA TO LEAS	7950/4950	15,311	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
ABE	7583/4583	127,100	0	0
EL/CIVICS	7584/4584	11,000	0	0
PRISIONS/INSTITUTIONS	7581/4581	27,329	0	0
Year 2014				
STATE LEADERSHIP	7582/4582	3,000	0	3,000
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	745,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	858,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,050,000	0	0
SCHOOL ASSP F10.555	8075/4575	36,850	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	116,001	48,358	63,422
SCHOOL LUNCHES F10.555	8071/4571	205,901	50,097	55,724
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,010,001	174,401	219,095
SCHOOL ASSP F10.555	8075/4575	1,950	47	47
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	6,946	6,946	6,946
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	310,731	0	0
Year 2015				
FED FORMULA TO LEAS	7910/4910	155,197	13,709	13,709
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	38,372	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	274,660	0	0
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	75,244	0	0
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	2,237	0	0
CHINESE FLAGSHIP	7324/4324	20,000	20,000	20,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		0	(3,564)	0
KINDERGARTEN	VAR/3010	3,378,521	281,543	844,630
GRADES 1-12	VAR/3010	74,162,616	6,180,792	18,542,586
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,511,689)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	64,932	5,411	16,233
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,361)	(789)	(2,361)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	1,171	1,087	1,171
PROFESSIONAL STAFF	VAR/3020	8,366,578	697,215	2,091,645
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	9,772,589	814,382	2,443,147
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,445,386	120,449	361,347
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,177,300	181,442	544,326
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	51,155	4,263	12,789
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	483,890	40,325	120,973
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,431,207	369,267	1,107,802
CLASS SIZE REDUCTION K-8	5201/3230	6,353,657	529,471	1,588,414
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,203,650	100,305	300,913
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,905,797	325,483	976,449
EARLY INTERVENTION	5641/3641	297,314	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,171,225	0	0
ADULT EDUCATION	1609/3209	1,267,111	105,593	316,778
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	149,388	0	0
CONCURRENT ENROLLMENT	5333/3213	226,740	18,895	56,685
SCHOOL LAND TRUST PROGRAM	5420/3520	2,313,184	0	2,313,184
K-3 READING IMPROVEMENT PROGRAM	5805/3805	511,031	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	9,256,824	771,402	2,314,206
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	85,153	7,096	21,288
MATCHING FUND FOR SCHOOL NURSES	5368/3468	50,490	4,208	12,623
CRITICAL LANGUAGES PROGRAM	5635/3635	409,000	34,083	102,250
TEACHER SUPPLIES AND MATERIALS	5868/3868	331,449	0	265,159
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	19,991	(4,949)	4,998
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	39,689	9,922	9,922

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	33,788	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	62,106	62,106	62,106
ADULT EDUCATION SUPPLEMENTAL	1609/3209	41,500	0	0
RECIPIENT TOTAL:		146,513,188	11,369,629	35,334,099

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,439	203	610
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	12,000	0	11,329
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	91,916	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	48,616	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	935	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	24,006	24,006	24,006
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	63,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	45,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	208,000	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	10,500	0	0
SCHOOL LUNCHES F10.555	8071/4571	7,100	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	36,000	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,439	2,439	2,439
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	10,583	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,077	2,749	2,749
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	185,365	15,447	46,341
GRADES 1-12	VAR/3010	2,876,302	239,692	719,076
PROFESSIONAL STAFF	VAR/3020	233,155	19,430	58,290
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	436,901	36,408	109,225

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,552	1,546	4,638
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,733	561	1,683
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,010	418	1,253
CLASS SIZE REDUCTION K-8	5201/3230	266,035	22,170	66,510
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	36,804	3,067	9,201
EARLY INTERVENTION	5641/3641	37,500	3,125	9,375
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	42,254	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,632	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	76,509	0	76,509
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,894,410	157,868	473,603
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	108,500	9,042	27,126
K-3 READING IMPROVEMENT PROGRAM	5805/3805	43,893	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	290,439	24,203	72,610
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,412	201	603
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,159	0	8,127
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,239	1,239	1,239
RECIPIENT TOTAL:		7,145,174	564,002	1,727,107

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,323	99,970
RECIPIENT NON REVENUE "99" TOTAL:		399,880	33,323	99,970
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		399,880	33,323	99,970

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION		240	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,323	99,970
RECIPIENT NON REVENUE "99" TOTAL:		400,120	33,323	99,970
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		400,120	33,323	99,970

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION		1,680	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,323	99,970
RECIPIENT NON REVENUE "99" TOTAL:		401,560	33,323	99,970
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		401,560	33,323	99,970

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,323	99,970
RECIPIENT NON REVENUE "99" TOTAL:		399,880	33,323	99,970
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		399,880	33,323	99,970

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	7,663	639	1,917
CHARTER SCHOOL BOARD		0	0	0
CS START UP FUNDS	5846/3866	20,552	0	3,148
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	50,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	136,728	2,771	3,842
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,223	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	10,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	68,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	415,500	0	0
SCHOOL ASSP F10.555	8075/4575	29,795	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,901	235	235
SCHOOL LUNCHES F10.555	8071/4571	12,801	2,278	3,233
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	87,501	14,978	22,153
SCHOOL ASSP F10.555	8075/4575	950	254	254
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	5,157	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	248,727	0	0
Year 2014				
FED FORMULA TO LEAS	7910/4910	4,395	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	64,183	64,183	64,183
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,479,522	123,294	369,881
GRADES 1-12	VAR/3010	9,907,603	825,840	2,477,250
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(402)	(245)	(402)
PROFESSIONAL STAFF	VAR/3020	447,753	37,313	111,939

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,211,573	184,298	552,894
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,517	793	2,379
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	7,540	628	1,885
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	28,452	2,371	7,113
CLASS SIZE REDUCTION K-8	5201/3230	937,083	78,090	234,271
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	137,702	11,476	34,426
EARLY INTERVENTION	5641/3641	144,763	12,064	36,191
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	178,053	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	17,227	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	242,125	0	242,125
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	7,226,694	602,225	1,806,674
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	413,900	34,492	103,476
K-3 READING IMPROVEMENT PROGRAM	5805/3805	143,638	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	896,223	74,685	224,056
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,190	683	2,048
MATCHING FUND FOR SCHOOL NURSES	5368/3468	21,593	1,799	5,398
TEACHER SUPPLIES AND MATERIALS	5868/3868	30,949	0	24,759
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	9,918	9,918	9,918
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD		7,991	0	7,991
CS START UP FUNDS		47,053	0	47,053
RECIPIENT NON REVENUE "99" TOTAL:		1,221,120	85,338	154,009
RECIPIENT REVENUE "99" TOTAL:		24,499,616	1,999,724	6,246,281
RECIPIENT TOTAL:		25,720,736	2,085,062	6,400,290

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,039	87	261
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	17,752	416	416
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	82,329	82,329	82,329
Year 2014				
FED FORMULA TO LEAS	7801/4801	312	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	850	0	0
SCHOOL BREAKFAST F10.553	8074/4574	3,900	0	0
SCHOOL LUNCHES F10.555	8071/4571	8,890	0	0
SCHOOL ASSP F10.555	8075/4575	8,300	0	0
Year 2015				
SPECIAL MILK F10.556	8073/4573	250	0	0
SCHOOL BREAKFAST F10.553	8074/4574	680	177	177
SCHOOL LUNCHES F10.555	8071/4571	1,500	342	342
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	35,000	1,429	1,429
SCHOOL ASSP F10.555	8075/4575	800	0	0
Year 2014				
SCHOOL FREE/REDUCED LUNCHES F10.555		6,200	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	159,267	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	88,431	7,369	22,108
GRADES 1-12	VAR/3010	1,235,285	102,940	308,821
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	1,546
PROFESSIONAL STAFF	VAR/3020	75,184	6,265	18,796
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	227,699	18,975	56,925
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,199	1,767	5,301
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,280	273	820
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,502	459	1,376
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	5,001
CLASS SIZE REDUCTION K-8	5201/3230	79,912	6,659	19,978
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,085	1,340	4,021
EARLY INTERVENTION	5641/3641	47,820	3,985	11,955

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,484	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,003	0	0
CONCURRENT ENROLLMENT	5333/3213	936	78	234
SCHOOL LAND TRUST PROGRAM	5420/3520	30,688	0	30,688
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	773,478	64,457	193,370
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,300	3,692	11,076
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,752	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	163,979	13,665	40,995
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,246	104	312
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,311	193	579
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,785	0	4,628
RECIPIENT TOTAL:		3,212,613	319,183	823,484

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,396	200	600
CS START UP FUNDS	5846/3866	100,000	0	50,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	69,989	2,271	2,271
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	40,247	40,101	40,101
Year 2014				
FED FORMULA TO LEAS	7801/4801	419	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	62,786	62,786	62,786
Year 2014				
FLOW THROUGH	7524/4524	521	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	2,300	0	0
SCHOOL BREAKFAST F10.553	8074/4574	33,400	0	0
SCHOOL LUNCHES F10.555	8071/4571	32,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	140,500	0	0
SCHOOL ASSP F10.555	8075/4575	9,445	0	0
Year 2015				
SPECIAL MILK F10.556	8073/4573	875	181	181
SCHOOL BREAKFAST F10.553	8074/4574	6,200	1,414	1,414
SCHOOL LUNCHES F10.555	8071/4571	6,600	1,766	1,766
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	29,200	7,831	7,831
SCHOOL ASSP F10.555	8075/4575	1,325	137	137
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,178	3,178	3,178
Year 2014				
FLOW THROUGH	7522/4522	255	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	21,664	0	21,664
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	161,557	13,463	40,389

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	3,262,369	271,864	815,592
PROFESSIONAL STAFF	VAR/3020	173,593	14,466	43,398
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	277,521	23,127	69,381
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,735	145	435
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,576	298	894
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,095	591	1,774
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	57,711	4,809	14,428
CLASS SIZE REDUCTION K-8	5201/3230	245,214	20,435	61,304
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	38,165	3,180	9,541
EARLY INTERVENTION	5641/3641	65,200	5,433	16,300
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	30,747	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,180	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	75,094	0	75,094
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,007,900	167,325	501,975
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	115,000	9,583	28,750
K-3 READING IMPROVEMENT PROGRAM	5805/3805	38,385	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	306,751	25,563	76,689
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,209	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,999	500	1,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,338	0	8,270
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,666	1,666	1,666
RECIPIENT TOTAL:		7,456,805	682,313	1,959,309

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,164	97	291
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	27,418	8,444	8,444
Year 2014				
FED FORMULA TO LEAS	7801/4801	326	326	326
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	62,166	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	11,520	0	297
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,065	0	6,065
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,836,648	153,592	459,700
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	258	774
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(598)	(598)	(598)
PROFESSIONAL STAFF	VAR/3020	188,411	15,701	47,103
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	61,184	5,099	15,297
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,492	208	624
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	157	471
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	99,229	8,269	24,807
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	19,953	1,663	4,989
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,982	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,779	0	0
CONCURRENT ENROLLMENT	5333/3213	85,488	7,124	21,372
SCHOOL LAND TRUST PROGRAM	5420/3520	34,789	0	34,789
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	864,270	72,023	216,068
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,500	4,125	12,375
EDUCATOR SALARY ADJUSTMENTS	5876/3876	110,813	9,234	27,703
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,349	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537
RECIPIENT TOTAL:		3,494,602	285,910	884,999

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,197	100	300
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	27,572	416	986
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION		18,014	0	0
Year 2011				
DRIVERS EDUCATION		6,902	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	130,244	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	433	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	40,000	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	28,900	0	0
SCHOOL LUNCHES F10.555	8071/4571	12,700	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,600	0	0
SCHOOL ASSP F10.555	8075/4575	1,750	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	5,501	609	609
SCHOOL LUNCHES F10.555	8071/4571	2,801	342	810
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	68,501	2,119	2,904
SCHOOL ASSP F10.555	8075/4575	265	0	0
Year 2014				
SCHOOL FREE/REDUCED LUNCHES F10.555		17,600	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,177	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,872	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	68,024	5,669	17,007

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,506,422	125,536	376,606
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,368	1,031	3,093
PROFESSIONAL STAFF	VAR/3020	90,283	7,524	22,572
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	492,889	41,074	123,222
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	61,101	5,092	15,276
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,965	330	991
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,195	766	2,299
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,426	369	1,107
CLASS SIZE REDUCTION K-8	5201/3230	93,308	7,776	23,328
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,470	1,790	5,368
EARLY INTERVENTION	5641/3641	64,164	5,347	16,041
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,743	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,382	0	0
CONCURRENT ENROLLMENT	5333/3213	5,418	452	1,355
SCHOOL LAND TRUST PROGRAM	5420/3520	35,850	0	35,850
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	907,920	75,660	226,980
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,000	4,333	13,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	25,182	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	180,294	15,025	45,074
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,366	114	342
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,249	0	5,799
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,200	4,200	4,200
RECIPIENT TOTAL:		4,058,248	305,674	945,119

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	592	49	148
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	5,980	114	544
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	77	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	112	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,900	0	0
SCHOOL LUNCHES F10.555	8071/4571	2,700	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,500	637	812
SCHOOL LUNCHES F10.555	8071/4571	2,075	94	352
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,000	480	1,728
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	1,373	0	1,373
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	827,141	68,928	206,785
FOREIGN EXCHANGE STUDENTS	VAR/3010	9,276	773	2,319
PROFESSIONAL STAFF	VAR/3020	38,317	3,193	9,579
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	169,513	14,126	42,378
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,683	1,307	3,921
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,770	231	693
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,751	229	688
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,372	2,031	6,093
CLASS SIZE REDUCTION K-8	5201/3230	19,484	1,624	4,872
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,105	842	2,526
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,127	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,251	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	410,310	34,193	102,578
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	23,500	1,958	5,875
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,371	8,448	25,344

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	843	70	211
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,144	0	3,315
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,120	1,120	1,120
RECIPIENT TOTAL:		1,714,608	140,447	442,475

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	618	52	155
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	129	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	41,801	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	59,521	4,960	14,880
GRADES 1-12	VAR/3010	584,388	48,699	146,097
PROFESSIONAL STAFF	VAR/3020	52,970	4,415	13,243
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	148,598	12,384	37,150
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,968	247	742
CLASS SIZE REDUCTION K-8	5201/3230	66,354	5,530	16,589
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	8,414	702	2,104
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,262	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	974	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	427,770	35,648	106,943
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	24,500	2,042	6,126
K-3 READING IMPROVEMENT PROGRAM	5805/3805	6,470	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,190	7,516	22,548
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	977	81	244
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,527	0	2,822
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	786	786	786
RECIPIENT TOTAL:		1,551,697	123,250	390,215

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	944	79	237
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,764	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	47,956	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,578	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,465,608	123,070	367,753
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,583)	(1,086)	(1,583)
PROFESSIONAL STAFF	VAR/3020	130,737	10,895	32,685
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	95,313	7,943	23,829
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,330	278	833
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	5,001
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,622	1,302	3,906
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,307	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,217	0	0
CONCURRENT ENROLLMENT	5333/3213	6,118	510	1,530
SCHOOL LAND TRUST PROGRAM	5420/3520	27,577	0	27,577
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	689,670	57,473	172,418
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,500	3,292	9,876
EDUCATOR SALARY ADJUSTMENTS	5876/3876	104,005	8,667	26,001
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,117	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,391	0	2,713
RECIPIENT TOTAL:		2,674,431	214,278	673,341

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	218	19	55
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION		24,141	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	19,550	0	14,897
Year 2014				
FED FORMULA TO LEAS	7801/4801	67	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	23	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	222,624	18,552	55,656
PROFESSIONAL STAFF	VAR/3020	21,965	1,830	5,491
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	41,414	3,452	10,354
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	796	66	199
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	5,001
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,845	237	711
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,052	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	337	0	0
CONCURRENT ENROLLMENT	5333/3213	1,049	87	262
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	104,760	8,730	26,190
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,000	500	1,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	46,442	3,871	11,611
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	547	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,947	0	1,558
RECIPIENT TOTAL:		526,037	39,199	134,050

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	503	42	126
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	34,012	2,834	8,503
GRADES 1-12	VAR/3010	468,902	39,076	117,226
PROFESSIONAL STAFF	VAR/3020	44,138	3,679	11,035
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	73,023	6,085	18,256
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,111	259	778
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,448	121	363
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,139	345	1,035
CLASS SIZE REDUCTION K-8	5201/3230	50,548	4,212	12,637
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,226	519	1,557
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,292	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	761	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	323,010	26,918	80,753
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,500	1,542	4,626
K-3 READING IMPROVEMENT PROGRAM	5805/3805	5,414	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	56,414	4,702	14,104
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	772	64	193
MATCHING FUND FOR SCHOOL NURSES	5368/3468	965	80	241
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,327	0	1,862
RECIPIENT TOTAL:		1,124,985	90,666	293,081

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,997	250	750
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,021	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	6,134	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	253,389	21,116	63,348
GRADES 1-12	VAR/3010	3,450,765	287,564	862,692
PROFESSIONAL STAFF	VAR/3020	184,756	15,396	46,189
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	553,367	46,114	138,342
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	110,282	9,191	27,571
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	11,439	953	2,860
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	49,216	4,101	12,304
CLASS SIZE REDUCTION K-8	5201/3230	345,218	28,769	86,305
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	45,348	3,779	11,337
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,319	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,604	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	94,751	0	94,751
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,348,370	195,698	587,093
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	134,500	11,208	33,625
K-3 READING IMPROVEMENT PROGRAM	5805/3805	32,003	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	355,413	29,618	88,854
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,342	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,016	585	1,755
TEACHER SUPPLIES AND MATERIALS	5868/3868	13,127	0	10,502
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	610	610	610
RECIPIENT TOTAL:		8,038,246	655,140	2,069,453

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,151	96	288
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	51,307	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,701	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,127	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	31,887
GRADES 1-12	VAR/3010	1,168,776	97,398	292,194
PROFESSIONAL STAFF	VAR/3020	103,637	8,636	25,909
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	86,617	7,218	21,654
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,092	258	774
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	308	924
CLASS SIZE REDUCTION K-8	5201/3230	126,160	10,513	31,540
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,736	1,228	3,684
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,839	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,961	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	34,365	0	34,365
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	864,270	72,023	216,068
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,500	4,125	12,375
K-3 READING IMPROVEMENT PROGRAM	5805/3805	10,477	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	127,605	10,634	31,902
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,201	100	300
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,158	0	3,326
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	500	500
RECIPIENT TOTAL:		2,800,676	223,854	708,255

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	944	79	237
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	7,097	0	7,097
Year 2014				
FED FORMULA TO LEAS	7801/4801	82	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,143,731	95,311	285,933
PROFESSIONAL STAFF	VAR/3020	98,681	8,223	24,670
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	91,142	7,596	22,786
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,027	169	507
CLASS SIZE REDUCTION K-8	5201/3230	107,452	8,954	26,863
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,144	1,095	3,286
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,936	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,730	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	23,157	0	23,157
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	680,940	56,745	170,235
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,000	3,250	9,750
EDUCATOR SALARY ADJUSTMENTS	5876/3876	89,981	7,498	22,495
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,174	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,722	0	2,978
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,540	1,540	1,540
RECIPIENT TOTAL:		2,321,739	190,648	602,099

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	630	53	158
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	8,798	369	369
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,119	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	198	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	5,600	0	0
SCHOOL LUNCHES F10.555	8071/4571	3,800	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,500	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,400	562	562
SCHOOL LUNCHES F10.555	8071/4571	1,600	304	304
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,400	1,655	1,655
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	890,496	74,208	222,624
PROFESSIONAL STAFF	VAR/3020	55,272	4,606	13,818
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	118,842	9,904	29,711
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,271	356	1,068
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	5,001
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,980	832	2,496
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,936	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,347	0	0
CONCURRENT ENROLLMENT	5333/3213	7,873	656	1,968
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	419,040	34,920	104,760
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	24,000	2,000	6,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,253	6,521	19,563
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	855	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,835	0	2,268
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	390	390	390

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	390	390	390
RECIPIENT TOTAL:		1,722,916	139,191	432,501

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,521	127	381
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	23,390	0	23,390
Year 2014				
FED FORMULA TO LEAS	7801/4801	88	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	2,209	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	2,782,800	231,900	695,700
PROFESSIONAL STAFF	VAR/3020	259,115	21,593	64,779
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	22,195	1,850	5,550
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	796	66	199
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	217,438	18,120	54,360
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	29,897	2,491	7,474
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,019	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,210	0	0
CONCURRENT ENROLLMENT	5333/3213	47,628	3,969	11,907
SCHOOL LAND TRUST PROGRAM	5420/3520	46,457	0	46,457
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,309,500	109,125	327,375
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,000	6,250	18,750
EDUCATOR SALARY ADJUSTMENTS	5876/3876	142,861	11,905	35,715
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,457	121	364
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,369	0	3,495
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	761	761	761
RECIPIENT TOTAL:		4,985,970	408,466	1,297,222

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	885	74	222
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	88,431	7,369	22,108
GRADES 1-12	VAR/3010	868,234	72,353	217,059
PROFESSIONAL STAFF	VAR/3020	75,487	6,291	18,873
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	138,085	11,507	34,521
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	136	11	34
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	259	778
CLASS SIZE REDUCTION K-8	5201/3230	100,641	8,387	25,161
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,654	972	2,914
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,610	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,447	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	25,668	0	25,668
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	635,544	52,962	158,886
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,400	3,033	9,100
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,630	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,325	6,777	20,331
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,124	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,221	0	2,577
RECIPIENT TOTAL:		2,093,894	170,183	538,797

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,474	207	619
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	49,872	1,606	1,606
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	304	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	46,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	24,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	112,800	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	9,500	2,372	2,372
SCHOOL LUNCHES F10.555	8071/4571	5,300	1,320	1,320
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,050	6,440	6,440
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	13,833	0	13,833
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	21,258
GRADES 1-12	VAR/3010	3,253,093	271,091	813,273
PROFESSIONAL STAFF	VAR/3020	149,718	12,477	37,430
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	382,848	31,904	95,712
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	63,575	5,298	15,894
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,326	694	2,082
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	27,983	2,332	6,996
CLASS SIZE REDUCTION K-8	5201/3230	214,693	17,891	53,673
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	38,201	3,183	9,550
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,582	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,050	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	77,640	0	77,640
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,920,600	160,050	480,150
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	110,000	9,167	27,501
K-3 READING IMPROVEMENT PROGRAM	5805/3805	37,206	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	265,402	22,117	66,351
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,511	209	628
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,738	479	1,435

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,963	0	6,370
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,920	4,920	4,920
RECIPIENT TOTAL:		6,976,971	561,031	1,747,618

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	3,663	305	916
CHARTER SCHOOL BOARD		0	0	0
CS START UP FUNDS	5846/3866	100,000	0	69,783
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	96,945	2,640	3,505
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	53	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	155,103	0	138,314
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	7,798	0	7,644
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	43,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	62,000	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	401	13	13
SCHOOL LUNCHES F10.555	8071/4571	6,901	2,053	2,543
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,501	2,776	3,439
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	297,605	24,800	74,401
GRADES 1-12	VAR/3010	4,672,785	389,399	1,168,197
PROFESSIONAL STAFF	VAR/3020	266,195	22,183	66,549
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	372,373	31,031	93,093
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,195	766	2,299
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	25,280	2,107	6,321
CLASS SIZE REDUCTION K-8	5201/3230	454,556	37,880	113,640
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	51,292	4,274	12,823
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,952	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,818	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	112,270	0	112,270
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,142,800	261,900	785,700
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	180,000	15,000	45,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	38,581	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	416,068	34,672	104,017
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,355	196	589
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	2,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,896	0	12,717
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,196	2,196	2,196
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD		48,345	0	0
RECIPIENT NON REVENUE "99" TOTAL:		528,710	7,787	226,157
RECIPIENT REVENUE "99" TOTAL:		10,096,476	827,425	2,602,877
RECIPIENT TOTAL:		10,625,186	835,212	2,829,034

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	890	75	223
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	22,331	0	0
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	14,140	14,140	14,140
Year 2013				
DRIVERS EDUCATION		144	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,689	0	4,689
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	13,251	0	13,251
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,560	0	1,347
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,354,296	112,858	338,574
PROFESSIONAL STAFF	VAR/3020	143,482	11,957	35,871
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	11,824	985	2,956
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	290	25	73
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	5,001
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,881	1,157	3,471
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,430	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,049	0	0
CONCURRENT ENROLLMENT	5333/3213	169,728	14,144	42,432
SCHOOL LAND TRUST PROGRAM	5420/3520	25,809	0	25,809
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	637,290	53,108	159,323
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,500	3,042	9,126
EDUCATOR SALARY ADJUSTMENTS	5876/3876	97,514	8,127	24,379
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	975	81	244
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,346	0	2,677
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	922	922	922

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	922	922	922
RECIPIENT TOTAL:		2,588,601	222,476	685,073

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,331	194	583
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	65,762	1,949	1,949
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	42,483	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	364	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	135,395	0	0
Year 2014				
FLOW THROUGH	7524/4524	45,202	0	45,202
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	28,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	98,200	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	4,200	1,516	1,516
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,500	4,946	4,946
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,219	0	0
Year 2014				
FLOW THROUGH	7522/4522	2,239	0	2,239
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,198	4,061	4,061
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	171,896	14,325	42,975
GRADES 1-12	VAR/3010	2,674,799	222,900	668,700
PROFESSIONAL STAFF	VAR/3020	225,003	18,750	56,251
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	196,692	16,391	49,173
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,097	508	1,524
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,575	465	1,395
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,946	2,079	6,237

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	258,352	21,529	64,588
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	32,423	2,702	8,106
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,293	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,307	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	72,973	0	72,973
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,759,968	146,664	439,992
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,800	8,400	25,200
K-3 READING IMPROVEMENT PROGRAM	5805/3805	31,138	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	234,434	19,537	58,609
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,342	196	586
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	2,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,678	0	6,942
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	826	826
RECIPIENT TOTAL:		6,298,394	488,959	1,567,638

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	382	32	96
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	6,491	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,125	0	1,125
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	8,376	8,376	8,376
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	3,100	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,400	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	60	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,600	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	1,110	0	1,110
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,048	0	1,459
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	32,978	2,749	8,245
GRADES 1-12	VAR/3010	315,267	26,272	78,817
PROFESSIONAL STAFF	VAR/3020	27,279	2,273	6,820
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	55,536	4,628	13,884
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,448	121	363
CLASS SIZE REDUCTION K-8	5201/3230	36,664	3,055	9,166
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,308	359	1,077
EARLY INTERVENTION	5641/3641	22,611	1,884	5,653
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,872	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	527	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	226,980	18,915	56,745
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	13,000	1,083	3,250

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	4,367	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	39,110	3,260	9,778
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	646	54	162
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,369	0	1,095
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	500	500
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		41,692	8,408	12,166
RECIPIENT REVENUE "99" TOTAL:		812,942	65,341	215,341
RECIPIENT TOTAL:		854,634	73,749	227,507

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	821	68	205
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,884	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	215	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	54	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,261,536	105,128	315,384
PROFESSIONAL STAFF	VAR/3020	71,013	5,918	17,754
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	133,762	11,147	33,441
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	23,910	1,993	5,978
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	1,050
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	5,001
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,840	1,153	3,460
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,817	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,908	0	0
CONCURRENT ENROLLMENT	5333/3213	15,770	1,315	3,943
SCHOOL LAND TRUST PROGRAM	5420/3520	23,547	0	23,547
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	593,640	49,470	148,410
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	34,000	2,833	8,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,703	6,975	20,926
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	989	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,086	0	2,469
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	826	826
RECIPIENT TOTAL:		2,306,780	189,031	591,459

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	920	77	231
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	39,520	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,463	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	41,880	0	0
Year 2014				
FLOW THROUGH	7524/4524	38,822	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,004	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,238	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,458,187	121,503	364,665
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(157)	0	(157)
PROFESSIONAL STAFF	VAR/3020	132,675	11,056	33,169
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	4,237	353	1,059
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	217	18	54
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	52,105	4,342	13,026
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,964	1,247	3,741
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,038	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,206	0	0
CONCURRENT ENROLLMENT	5333/3213	219,954	18,330	54,989
SCHOOL LAND TRUST PROGRAM	5420/3520	26,799	0	26,799
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	686,178	57,182	171,545
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,300	3,275	9,825
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,555	5,046	15,139
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,125	94	282
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,330	0	1,864
RECIPIENT TOTAL:		2,854,819	222,711	696,796

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	970	81	243
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	11,598	392	392
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	12,189	0	11,718
Year 2014				
FLOW THROUGH	7524/4524	4,040	0	4,040
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	5,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	5,300	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	17,400	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	210	291	291
SCHOOL LUNCHES F10.555	8071/4571	1,350	305	305
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,200	895	895
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,882	0	3,270
Year 2014				
FORMULA FLOW THROUGH	7860/4860	415	0	415
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,484,160	123,680	371,040
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	1,546
PROFESSIONAL STAFF	VAR/3020	156,146	13,013	39,037
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	12,168	1,014	3,042
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	72	6	18
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	137,386	11,449	34,347
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,328	1,361	4,083
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,060	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,245	0	0
CONCURRENT ENROLLMENT	5333/3213	71,087	5,924	17,772
SCHOOL LAND TRUST PROGRAM	5420/3520	28,426	0	28,426
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	698,400	58,200	174,600
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,000	3,333	10,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	85,968	7,164	21,492

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,180	98	295
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,221	0	2,577
RECIPIENT TOTAL:		2,823,844	227,909	730,409

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,973	164	493
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	56,216	1,697	1,697
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	13,779	0	2,361
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	9,053	0	7,045
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	25,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	47,300	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	4,500	1,320	1,320
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,100	2,834	2,834
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	78,228	6,519	19,557
GRADES 1-12	VAR/3010	2,434,950	202,913	608,738
PROFESSIONAL STAFF	VAR/3020	156,227	13,019	39,057
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	327,970	27,331	81,993
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,151	1,679	5,038
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,468	289	867
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,516	543	1,629
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,270	440	1,318
CLASS SIZE REDUCTION K-8	5201/3230	209,112	17,426	52,278
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	29,587	2,466	7,398
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,562	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,802	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	61,235	0	61,235
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,510,290	125,858	377,573
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	86,500	7,208	21,625
K-3 READING IMPROVEMENT PROGRAM	5805/3805	24,280	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	201,431	16,786	50,358
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,728	144	432
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,732	0	5,386
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,207	1,207	1,207

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD		7,750	705	1,410
RECIPIENT NON REVENUE "99" TOTAL:		174,671	6,720	17,160
RECIPIENT REVENUE "99" TOTAL:		5,186,246	423,828	1,335,689
RECIPIENT TOTAL:		5,360,917	430,548	1,352,849

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	728	61	183
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	7,432	140	140
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	880	880	880
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,824	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	107	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	4,100	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,500	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	990	115	115
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,500	549	549
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	5,449	0	1,335
Year 2014				
FORMULA FLOW THROUGH	7860/4860	956	0	956
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	970,733	81,164	242,953
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	1,546
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(299)	(299)	(299)
PROFESSIONAL STAFF	VAR/3020	49,043	4,087	12,261
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	188,628	15,719	47,157
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	332	996
CLASS SIZE REDUCTION K-8	5201/3230	43,577	3,631	10,894
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,531	961	2,883
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,966	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,469	0	0
CONCURRENT ENROLLMENT	5333/3213	4,078	340	1,020
SCHOOL LAND TRUST PROGRAM	5420/3520	20,506	0	20,506

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	515,070	42,923	128,768
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,500	2,458	7,375
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,929	7,577	22,732
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	953	79	238
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,352	0	2,682
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	756	756	756
RECIPIENT TOTAL:		2,004,683	162,176	507,191

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4B	WASATCH PEAK ACADEMY			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,011	84	253
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	26,440	513	906
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	8,147	0	6,429
Year 2014					
FED FORMULA TO LEAS		7801/4801	104	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SCHOOL BREAKFAST F10.553		8074/4574	4,500	0	0
SCHOOL LUNCHES F10.555		8071/4571	11,200	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	22,500	0	0
Year 2015					
SCHOOL BREAKFAST F10.553		8074/4574	651	134	229
SCHOOL LUNCHES F10.555		8071/4571	1,900	399	622
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	3,601	839	1,302
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	78,228	6,519	19,557
GRADES 1-12		VAR/3010	1,037,984	86,499	259,497
PROFESSIONAL STAFF		VAR/3020	70,117	5,843	17,529
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	124,891	10,408	31,224
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	5,358	447	1,340
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	3,258	272	815
CLASS SIZE REDUCTION K-8		5201/3230	115,536	9,628	28,884
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	13,102	1,092	3,276
EARLY INTERVENTION		5641/3641	8,200	683	2,050
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	11,299	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	1,689	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	29,769	0	29,769
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	731,574	60,965	182,894
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	41,900	3,492	10,476
K-3 READING IMPROVEMENT PROGRAM		5805/3805	11,417	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	103,773	8,648	25,944
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,224	102	306
TEACHER SUPPLIES AND MATERIALS		5868/3868	3,917	0	3,134

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	590	590	590
RECIPIENT TOTAL:		2,476,139	197,345	627,591

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5B	NORTH STAR ACADEMY			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,246	104	312
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	37,422	1,237	1,237
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	3,279	0	0
Year 2014					
FED FORMULA TO LEAS		7801/4801	82	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	654	654	654
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SCHOOL LUNCHES F10.555		8071/4571	15,400	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	46,600	0	0
Year 2015					
SCHOOL LUNCHES F10.555		8071/4571	3,600	962	962
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	7,800	1,116	1,116
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2015					
FLOW THROUGH		7522/4522	1,570	1,570	1,570
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	4,835	0	1,214
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	85,030	7,086	21,258
GRADES 1-12		VAR/3010	1,422,753	118,563	355,689
PROFESSIONAL STAFF		VAR/3020	104,483	8,707	26,121
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	130,287	10,857	32,572
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	6,184	515	1,546
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,931	244	733
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	3,620	302	906
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	4,510	376	1,128
CLASS SIZE REDUCTION K-8		5201/3230	132,518	11,044	33,130
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	17,221	1,435	4,305
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	12,408	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,281	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SCHOOL LAND TRUST PROGRAM	5420/3520	37,476	0	37,476
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	928,872	77,406	232,218
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,200	4,433	13,300
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,928	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,778	11,815	35,445
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,439	120	360
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,566	0	4,453
RECIPIENT TOTAL:		3,228,973	258,546	807,705

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,558	130	390
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	47,719	1,413	1,413
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	339	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	2,100	0	0
SCHOOL BREAKFAST F10.553	8074/4574	23,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	21,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	79,500	0	0
Year 2015				
SPECIAL MILK F10.556	8073/4573	550	115	115
SCHOOL BREAKFAST F10.553	8074/4574	5,400	1,333	1,333
SCHOOL LUNCHES F10.555	8071/4571	3,850	1,099	1,099
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,500	4,497	4,497
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	31,887
GRADES 1-12	VAR/3010	1,711,422	142,619	427,856
PROFESSIONAL STAFF	VAR/3020	109,106	9,093	27,277
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	265,345	22,112	66,336
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,418	2,202	6,605
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,415	285	855
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,226	519	1,557
CLASS SIZE REDUCTION K-8	5201/3230	184,388	15,366	46,098
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,225	1,852	5,556
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,671	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,782	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	47,659	0	47,659
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,178,550	98,213	294,638
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	16,875
K-3 READING IMPROVEMENT PROGRAM	5805/3805	20,657	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	195,101	16,258	48,775
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,730	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,100	0	6,480
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,846	2,846	2,846

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,846	2,846	2,846
RECIPIENT TOTAL:		4,201,202	336,206	1,040,147

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	3,818	319	955
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	77,140	2,967	2,967
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2015				
DRIVERS EDUCATION	5610/3710	5,040	5,040	5,040
Year 2013				
DRIVERS EDUCATION		9,805	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	141,755	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	520	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	281,675	16,463	16,463
Year 2014				
FLOW THROUGH	7524/4524	493	0	493
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	36,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	233,500	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	7,300	2,439	2,439
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	41,500	12,785	12,785
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,581	0	3,581
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	11,652	0	11,652
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	33,282	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	75	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	224,479	18,707	56,121
GRADES 1-12	VAR/3010	5,006,907	417,352	1,252,454
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(870)	(190)	(870)
PROFESSIONAL STAFF	VAR/3020	361,201	30,100	90,300
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	726,272	60,523	181,569
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	131,444	10,954	32,862
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,088	507	1,522
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	20,633	1,719	5,158
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	157,730	13,145	39,433
CLASS SIZE REDUCTION K-8	5201/3230	310,728	25,894	77,682
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	63,525	5,294	15,882
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	49,656	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	7,914	0	0
CONCURRENT ENROLLMENT	5333/3213	42,993	3,583	10,749
SCHOOL LAND TRUST PROGRAM	5420/3520	121,622	0	121,622
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,003,120	250,260	750,780
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	172,000	14,333	43,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	62,814	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	429,674	35,807	107,419
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,615	301	904
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,973	748	2,244
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	2,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,896	0	12,717
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	8,142	8,142	8,142
RECIPIENT TOTAL:		11,832,192	938,025	2,868,565

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,184	99	297
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	28,334	0	28,334
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,213	0	2,213
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	1,111	0	0
Year 2014				
FLOW THROUGH	7522/4522	1,124	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,959	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	21,258
GRADES 1-12	VAR/3010	1,326,468	110,539	331,617
PROFESSIONAL STAFF	VAR/3020	83,006	6,918	20,752
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	185,880	15,490	46,470
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,350	2,196	6,588
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,054	338	1,014
CLASS SIZE REDUCTION K-8	5201/3230	129,848	10,821	32,463
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,816	1,401	4,204
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,674	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,135	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	35,426	0	35,426
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	873,000	72,750	218,250
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,000	4,167	12,501
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,499	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	145,320	12,110	36,330
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,414	118	354
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,506	0	4,405
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	791	791	791
RECIPIENT TOTAL:		3,046,401	245,012	803,832

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,225	102	306
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	13,786	301	301
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	6,800	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	28,850	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	990	234	234
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,100	799	799
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	1,111	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,612	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,253	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	153,054	12,755	38,264
GRADES 1-12	VAR/3010	1,210,518	100,877	302,630
PROFESSIONAL STAFF	VAR/3020	87,348	7,279	21,837
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	171,303	14,275	42,826
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,282	1,774	5,321
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,065	255	766
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,344	362	1,086
CLASS SIZE REDUCTION K-8	5201/3230	141,629	11,802	35,407
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,349	1,362	4,087
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,918	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,063	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	36,769	0	36,769
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	76,388	229,163
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	13,125
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,380	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	132,570	11,048	33,143
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,447	121	362
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,122	0	4,098

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,535	1,535	1,535
RECIPIENT TOTAL:		3,056,573	245,644	772,059

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	514	43	129
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	7,405	261	261
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	60	0	60
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	3,200	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,700	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	800	203	203
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,305	779	779
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	742,080	61,989	185,885
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(450)	(190)	(450)
PROFESSIONAL STAFF	VAR/3020	55,819	4,652	13,956
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	40,915	3,410	10,230
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	941	78	235
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	175,130	14,595	43,783
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,373	781	2,343
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,322	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,123	0	0
CONCURRENT ENROLLMENT	5333/3213	3,146	263	787
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	349,200	29,100	87,300
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	20,000	1,667	5,001
EDUCATOR SALARY ADJUSTMENTS	5876/3876	56,555	4,713	14,139
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	754	63	189
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,969	0	1,575
RECIPIENT TOTAL:		1,515,341	122,595	386,191

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,366	198	592
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	85,129	2,944	2,944
Year 2015				
10% LIQUOR TAX	8070/3770	0	1,645	1,645
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	23,596	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	640	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	65,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	36,400	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	180,000	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	2,800	6,749	6,749
SCHOOL LUNCHES F10.555	8071/4571	7,350	3,222	3,222
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,800	14,750	14,750
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	229	0	229
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	175,168	14,597	43,792
GRADES 1-12	VAR/3010	2,733,275	227,773	683,319
PROFESSIONAL STAFF	VAR/3020	175,574	14,632	43,894
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	553,918	46,160	138,480
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,246	688	2,062
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,471	706	2,118
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	9,010	751	2,253
CLASS SIZE REDUCTION K-8	5201/3230	261,150	21,763	65,288
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	35,969	2,997	8,992
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	38,748	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,400	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	74,104	0	74,104
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,789,650	149,138	447,413
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,500	8,542	25,626

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	40,126	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	249,857	20,821	62,464
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,832	236	708
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,626	0	7,701
RECIPIENT TOTAL:		6,711,193	538,500	1,638,910

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,195	183	549
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	45,103	1,999	1,999
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	92,500	0	34,201
Year 2014				
FED FORMULA TO LEAS	7801/4801	172	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	12,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	18,600	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	48,000	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	3,000	885	885
SCHOOL LUNCHES F10.555	8071/4571	4,250	1,555	1,555
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,500	4,690	4,690
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	170,060	14,172	42,516
GRADES 1-12	VAR/3010	2,575,945	214,662	643,986
PROFESSIONAL STAFF	VAR/3020	160,158	13,347	40,040
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	281,060	23,422	70,266
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,683	1,307	3,921
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,428	286	858
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,299	525	1,575
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,890	408	1,223
CLASS SIZE REDUCTION K-8	5201/3230	243,266	20,273	60,817
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	31,528	2,627	7,882
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,866	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,154	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	68,518	0	68,518
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,702,350	141,863	425,588
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	97,500	8,125	24,375
K-3 READING IMPROVEMENT PROGRAM	5805/3805	27,359	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	210,544	17,545	52,636
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,176	181	544
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,086	424	1,272
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,295	0	6,636

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	805	805	805
RECIPIENT TOTAL:		5,881,290	469,284	1,497,337

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5C	LEGACY PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	2,400	200	600
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	31,288	0	0
Year 2014					
FED FORMULA TO LEAS		7801/4801	212	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	70,091	0	70,091
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2015					
FLOW THROUGH		7522/4522	1,493	0	1,493
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	6,827	0	6,827
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	187,066	15,589	46,767
GRADES 1-12		VAR/3010	2,841,239	236,756	710,439
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(157)	0	(157)
PROFESSIONAL STAFF		VAR/3020	127,243	10,604	31,812
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	434,328	36,194	108,582
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	15,049	1,254	3,762
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	6,733	561	1,683
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	4,918	410	1,230
CLASS SIZE REDUCTION K-8		5201/3230	262,905	21,909	65,727
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	35,459	2,955	8,865
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	22,537	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	4,581	0	0
CONCURRENT ENROLLMENT		5333/3213	11,136	928	2,784
SCHOOL LAND TRUST PROGRAM		5420/3520	75,236	0	75,236
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,876,950	156,413	469,238
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	107,500	8,958	26,875
K-3 READING IMPROVEMENT PROGRAM		5805/3805	30,393	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	286,864	23,905	71,716
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	2,470	206	618
TEACHER SUPPLIES AND MATERIALS		5868/3868	9,967	0	7,974
Year 2014					
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	2,373	2,373	2,373

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,373	2,373	2,373
RECIPIENT TOTAL:		6,459,360	519,403	1,715,100

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,110	93	278
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	15,692	294	294
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	8,516	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	172	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	7,300	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	46,000	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,273	242	242
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,900	1,649	1,649
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,427	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME		4,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	91,533	7,628	22,884
GRADES 1-12	VAR/3010	1,221,617	101,801	305,404
PROFESSIONAL STAFF	VAR/3020	67,481	5,623	16,870
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	170,145	14,179	42,537
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,909	326	978
CLASS SIZE REDUCTION K-8	5201/3230	126,942	10,579	31,736
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,365	1,280	3,841
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,854	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,987	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	33,022	0	33,022
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	820,620	68,385	205,155
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	47,000	3,917	11,751
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,503	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	120,341	10,028	30,085

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,174	98	294
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,452	204	613
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,000	0	3,200
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	796	796	796
RECIPIENT TOTAL:		2,857,390	227,310	712,194

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,730	145	433
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	59,814	1,226	1,226
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	2,530	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	27,900	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	95,500	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	4,200	953	953
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,900	4,183	4,183
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	31,887
GRADES 1-12	VAR/3010	1,989,702	165,809	497,426
PROFESSIONAL STAFF	VAR/3020	116,870	9,740	29,218
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	152,450	12,705	38,113
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,266	606	1,817
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	308	924
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,724	2,060	6,181
CLASS SIZE REDUCTION K-8	5201/3230	188,492	15,708	47,124
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,773	1,981	5,943
EARLY INTERVENTION	5641/3641	23,050	1,921	5,763
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,953	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,203	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	53,316	0	53,316
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,309,500	109,125	327,375
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,000	6,250	18,750
K-3 READING IMPROVEMENT PROGRAM	5805/3805	25,202	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	191,380	15,948	47,845
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,861	155	465
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,727	0	6,182
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,342	1,342	1,342

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,342	1,342	1,342
RECIPIENT TOTAL:		4,562,881	360,982	1,127,031

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	8C	MOUNTAINVILLE ACADEMY			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,767	147	442
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	9,093	0	1,339
Year 2014					
FED FORMULA TO LEAS		7801/4801	46	0	0
REVENUE 80 COLLECTIONS5					
Year 2015					
TEACHER TECHNOLOGY TRAINING		5601/3701	4,130	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	132,647	11,054	33,162
GRADES 1-12		VAR/3010	2,053,892	171,378	513,941
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(544)	(272)	(544)
PROFESSIONAL STAFF		VAR/3020	130,097	10,841	32,524
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	205,396	17,116	51,349
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	8,948	746	2,238
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	3,253	271	813
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	5,357	446	1,339
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	4,538	379	1,135
CLASS SIZE REDUCTION K-8		5201/3230	196,920	16,410	49,230
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	24,957	2,080	6,240
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	15,974	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	3,308	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	54,518	0	54,518
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,353,150	112,763	338,288
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	77,500	6,458	19,375
K-3 READING IMPROVEMENT PROGRAM		5805/3805	18,311	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	194,655	16,221	48,664
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,841	153	460
TEACHER SUPPLIES AND MATERIALS		5868/3868	7,545	0	6,036
Year 2014					
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	2,400	2,400	2,400
RECIPIENT TOTAL:			4,509,699	368,591	1,162,949

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,478	124	370
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	19,844	0	19,795
Year 2014				
FED FORMULA TO LEAS	7801/4801	126	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	22,402	0	22,402
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,496	0	2,496
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	2,219,747	184,979	554,937
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	1,546
PROFESSIONAL STAFF	VAR/3020	124,046	10,338	31,012
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	264,948	22,079	66,237
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,009	501	1,503
CLASS SIZE REDUCTION K-8	5201/3230	46,432	3,869	11,608
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	24,300	2,025	6,075
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,311	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,358	0	0
CONCURRENT ENROLLMENT	5333/3213	2,179	182	546
SCHOOL LAND TRUST PROGRAM	5420/3520	45,042	0	45,042
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,096,488	91,374	274,122
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,800	5,233	15,700
EDUCATOR SALARY ADJUSTMENTS	5876/3876	174,432	14,536	43,608
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,614	135	404
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,875	0	6,300
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	700	700	700
RECIPIENT TOTAL:		4,153,070	336,778	1,104,968

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,622	136	406
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	19,918	559	559
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	8,900	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	17,899	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,700	435	435
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,199	860	860
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,415	0	6,415
Year 2014				
FORMULA FLOW THROUGH	7860/4860	5,826	0	5,826
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	170,060	14,172	42,516
GRADES 1-12	VAR/3010	1,729,974	144,311	432,640
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(163)	(163)	(163)
PROFESSIONAL STAFF	VAR/3020	83,573	6,964	20,893
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	124,817	10,401	31,204
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,145	262	786
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,127	344	1,032
CLASS SIZE REDUCTION K-8	5201/3230	184,996	15,416	46,249
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,927	1,744	5,232
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,154	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,874	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	49,780	0	49,780
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,229,184	102,432	307,296
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	70,400	5,867	17,601
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,249	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	192,945	16,079	48,237
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,771	148	444
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	2,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,092	0	5,674
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,457	2,457	2,457

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,457	2,457	2,457
RECIPIENT TOTAL:		3,989,100	323,445	1,029,444

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,530	128	383
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	38,780	1,160	1,160
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,054	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	107	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	17,800	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	25,700	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	3,400	902	902
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,200	1,573	1,573
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	132,647	11,054	33,162
GRADES 1-12	VAR/3010	1,657,435	138,120	414,360
PROFESSIONAL STAFF	VAR/3020	106,286	8,858	26,572
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	186,442	15,537	46,611
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	773	2,319
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,213	434	1,303
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,639	387	1,161
CLASS SIZE REDUCTION K-8	5201/3230	179,963	14,997	44,991
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,811	1,734	5,203
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,764	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,708	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	46,740	0	46,740
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,155,852	96,321	288,963
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	66,200	5,517	16,551
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,303	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	200,456	16,705	50,115
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,682	141	421
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,474	0	5,979
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	575	575	575

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	575	575	575
RECIPIENT TOTAL:		3,914,296	315,104	989,609

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,251	188	564
CHARTER SCHOOL BOARD		0	0	0
CS START UP FUNDS	5846/3866	32,421	0	12,969
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	24,071	695	695
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	46,286	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	129	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	12,192	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	9,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	50,200	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,300	571	571
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,600	2,868	2,868
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	152	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,086	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	125,844	10,487	31,461
GRADES 1-12	VAR/3010	2,961,642	246,804	740,411
PROFESSIONAL STAFF	VAR/3020	174,452	14,538	43,614
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,714,089	309,507	928,522
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	171,108	14,259	42,777
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	12,605	1,050	3,151
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	55,747	4,646	13,938
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,927	744	2,232
CLASS SIZE REDUCTION K-8	5201/3230	191,734	15,978	47,934
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	70,089	5,841	17,523

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
EARLY INTERVENTION	5641/3641	21,514	1,793	5,379
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,903	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,671	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	69,624	0	69,624
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,794,888	149,574	448,722
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,800	8,567	25,701
K-3 READING IMPROVEMENT PROGRAM	5805/3805	51,391	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	359,345	29,945	89,836
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,447	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,363	447	1,341
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,976	0	6,381
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	20,020	20,020	20,020
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD		5,386	490	980
RECIPIENT NON REVENUE "99" TOTAL:		201,074	4,812	18,647
RECIPIENT REVENUE "99" TOTAL:		9,942,179	834,200	2,538,567
RECIPIENT TOTAL:		10,143,253	839,012	2,557,214

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,318	194	580
CS START UP FUNDS	5846/3866	108,654	0	54,327
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	52,831	2,842	4,573
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	42,953	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	290	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	50,524	50,524	50,524
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	23,650	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	60,000	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	4,093	2,211	3,192
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,801	5,375	6,449
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,653	3,653	3,653
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	15,454	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,990	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	289,102	24,092	72,276
GRADES 1-12	VAR/3010	4,565,957	380,496	1,141,489
PROFESSIONAL STAFF	VAR/3020	299,796	24,983	74,949
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	597,487	49,791	149,373
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,368	1,031	3,093
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,468	289	867
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,516	543	1,629
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,900	2,075	6,225

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	399,232	33,269	99,808
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	54,436	4,536	13,609
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,398	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,989	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	116,319	0	72,549
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,997,882	249,824	749,471
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	171,700	14,308	42,925
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,424	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	280,947	23,412	70,237
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,372	198	594
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,560	713	2,140
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,544	0	8,435
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,478	2,478	2,478
RECIPIENT TOTAL:		10,300,087	876,837	2,635,445

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5D	GEORGE WASHINGTON ACADEMY			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	2,320	193	580
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	65,762	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	17,022	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	222,779	18,565	55,695
GRADES 1-12		VAR/3010	2,532,904	211,075	633,226
PROFESSIONAL STAFF		VAR/3020	167,667	13,972	41,917
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	334,209	27,851	83,553
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	30,422	2,536	7,606
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	3,253	271	813
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	5,357	446	1,339
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	4,964	414	1,242
CLASS SIZE REDUCTION K-8		5201/3230	275,819	22,985	68,955
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	32,625	2,719	8,157
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	22,267	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	4,169	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	72,620	0	72,620
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,793,142	149,429	448,286
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	102,700	8,558	25,675
K-3 READING IMPROVEMENT PROGRAM		5805/3805	32,253	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	233,055	19,421	58,264
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	2,376	198	594
TEACHER SUPPLIES AND MATERIALS		5868/3868	9,895	0	7,916
RECIPIENT TOTAL:			5,967,580	478,633	1,516,438

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,344	112	336
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	4,000	0	4,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	27,313	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	170	0	170
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	50,200	0	50,200
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	24,500	0	0
SCHOOL LUNCHES F10.555	8071/4571	12,250	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	50,400	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	3,100	0	0
SCHOOL LUNCHES F10.555	8071/4571	2,250	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,100	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,115	0	2,115
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	149,653	12,471	37,413
GRADES 1-12	VAR/3010	1,371,920	114,327	342,981
PROFESSIONAL STAFF	VAR/3020	52,925	4,410	13,231
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	142,994	11,917	35,749
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	257	21	64
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,823	235	706
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,041	253	760
CLASS SIZE REDUCTION K-8	5201/3230	157,889	13,157	39,472
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,130	1,428	4,283
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,502	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,302	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	40,658	0	40,658
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,014,426	84,536	253,607

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	58,100	4,842	14,526
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,501	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	114,428	9,536	28,608
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,442	121	361
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,316	0	3,453
RECIPIENT TOTAL:		3,356,049	257,366	872,693

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	728	61	183
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	33,505	0	0
Year 2014				
FLOW THROUGH	7524/4524	27,609	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,586	0	3,586
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,083,437	90,286	270,859
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	1,546
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	157	0	157
PROFESSIONAL STAFF	VAR/3020	86,053	7,171	21,513
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	74,868	6,239	18,717
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,593	133	399
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	11,792	983	2,949
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,464	955	2,866
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,940	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,639	0	0
CONCURRENT ENROLLMENT	5333/3213	1,109	92	277
SCHOOL LAND TRUST PROGRAM	5420/3520	20,506	0	20,506
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	509,832	42,486	127,458
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,200	2,433	7,300
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,122	4,594	13,781
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	956	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,041	0	833
RECIPIENT TOTAL:		1,973,580	156,136	493,495

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 8D	PGM/REV			
OPEN CLASSROOM CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	905	75	226
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	22,331	392	392
Year 2015				
10% LIQUOR TAX	8070/3770	0	458	458
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	24,952	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	185	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	19,116	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	10,300	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	36,400	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,850	565	565
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,300	1,948	1,948
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	965	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,158	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	21,258
GRADES 1-12	VAR/3010	948,935	79,078	237,234
PROFESSIONAL STAFF	VAR/3020	105,453	8,788	26,364
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	99,292	8,274	24,823
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	22,726	1,894	5,682
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,172	181	543
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	5,001
CLASS SIZE REDUCTION K-8	5201/3230	103,550	8,630	25,888
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,661	1,055	3,165

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,925	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,564	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	26,304	0	26,304
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	672,210	56,018	168,053
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	38,500	3,208	9,625
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,571	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,398	8,950	26,850
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,158	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537
RECIPIENT TOTAL:		2,411,592	188,455	588,481

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,249	104	312
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	31,432	504	1,349
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	32,063	0	32,063
Year 2014				
FED FORMULA TO LEAS	7801/4801	122	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	49,264	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	14,350	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,500	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	2,201	392	871
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,901	573	1,242
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,550	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,469	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	31,887
GRADES 1-12	VAR/3010	1,252,260	104,355	313,065
PROFESSIONAL STAFF	VAR/3020	97,354	8,113	24,339
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	148,657	12,388	37,164
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	14,894	1,242	3,724
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,931	244	733
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	302	906
CLASS SIZE REDUCTION K-8	5201/3230	144,469	12,039	36,117
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,323	1,360	4,081
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,468	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,087	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SCHOOL LAND TRUST PROGRAM	5420/3520	37,547	0	37,547
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	76,388	229,163
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	13,125
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,678	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,382	9,616	28,846
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,439	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,527	0	3,622
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,568	1,568	1,568
RECIPIENT TOTAL:		3,132,001	244,192	801,724

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	637	53	159
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	33,725	652	1,295
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	20,458	0	19,000
Year 2014				
FED FORMULA TO LEAS	7801/4801	219	0	0
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	3,693
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	14,554	0	8,402
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	48,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	14,200	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	108,000	0	0
SCHOOL ASSP F10.555	8075/4575	8,200	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	1,694	3,714
SCHOOL LUNCHES F10.555	8071/4571	4,301	536	1,064
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,000	3,721	7,691
SCHOOL ASSP F10.555	8075/4575	1,300	942	942
REVENUE 48 F10.582 FRESH FRUIT PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,000	769	769
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	859	0	859
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	5,089	0	5,089
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	64,623	5,385	16,156
GRADES 1-12	VAR/3010	589,954	49,163	147,489
PROFESSIONAL STAFF	VAR/3020	48,184	4,015	12,046

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	68,437	5,703	17,109
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,624	719	2,157
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,376	115	345
CLASS SIZE REDUCTION K-8	5201/3230	68,098	5,675	17,025
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,756	646	1,939
EARLY INTERVENTION	5641/3641	138,049	11,504	34,512
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	67,390	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	990	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	436,500	36,375	109,125
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	25,000	2,083	6,250
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,534	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,143	6,429	19,287
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	679	57	170
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,684	0	1,347
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		327,543	8,367	52,677
RECIPIENT REVENUE "99" TOTAL:		1,635,501	128,057	404,743
RECIPIENT TOTAL:		1,963,044	136,424	457,420

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,480	123	370
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	68,154	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	2,182,643	181,887	545,661
PROFESSIONAL STAFF	VAR/3020	121,724	10,144	30,432
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	137,937	11,495	34,485
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,092	258	774
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,534	212	634
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	26,972	2,248	6,744
CLASS SIZE REDUCTION K-8	5201/3230	57,740	4,812	14,436
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,057	1,921	5,764
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,105	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,302	0	0
CONCURRENT ENROLLMENT	5333/3213	6,234	520	1,559
SCHOOL LAND TRUST PROGRAM	5420/3520	45,113	0	45,113
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,091,250	90,938	272,813
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,500	5,208	15,625
EDUCATOR SALARY ADJUSTMENTS	5876/3876	182,887	15,241	45,723
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,592	133	399
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,538	0	6,030
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	805	805	805
RECIPIENT TOTAL:		4,043,918	326,133	1,027,932

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. Lewis Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	702	59	176
CHARTER SCHOOL BOARD		60,300	5,482	10,964
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	15,717	512	512
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	183	0	0
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	13,500	0	0
SCHOOL LUNCHES F10.555	8071/4571	7,300	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	38,400	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	2,650	701	701
SCHOOL LUNCHES F10.555	8071/4571	1,400	421	421
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,700	2,377	2,377
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	683	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,545	0	4,545
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	21,258
GRADES 1-12	VAR/3010	640,879	53,407	160,221
PROFESSIONAL STAFF	VAR/3020	30,712	2,559	7,678
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	160,031	13,336	40,008
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,179	265	795
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,864	239	717
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	815
CLASS SIZE REDUCTION K-8	5201/3230	73,580	6,132	18,396
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,169	764	2,292
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,757	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,098	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,657	0	19,657
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	485,388	40,449	121,347

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. Lewis Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	27,800	2,317	6,951
K-3 READING IMPROVEMENT PROGRAM	5805/3805	11,078	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	76,411	6,368	19,104
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,256	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,158	0	2,526
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	784	784	784
RECIPIENT TOTAL:		1,851,169	143,530	442,245

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,125	94	282
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	43,645	1,011	2,319
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	86,067	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	573	0	0
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	38,840	0	32,710
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	26,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	21,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	142,100	0	0
SCHOOL ASSP F10.555	8075/4575	1,080	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	501	1,076	2,050
SCHOOL LUNCHES F10.555	8071/4571	3,001	831	1,616
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,501	4,895	8,381
SCHOOL ASSP F10.555	8075/4575	280	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	1,054	0	1,054
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	8,089	0	0
Year 2014				
FED FORMULA TO LEAS	7880/4880	9,045	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	12,933	0	12,933
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	124,144	10,345	31,036

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,166,828	97,236	291,708
PROFESSIONAL STAFF	VAR/3020	68,347	5,696	17,088
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	107,116	8,926	26,779
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	773	2,319
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,186	266	797
CLASS SIZE REDUCTION K-8	5201/3230	130,471	10,873	32,619
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,661	1,222	3,666
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	81,234	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,953	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	33,517	0	33,517
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	846,810	70,568	211,703
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,500	4,042	12,126
K-3 READING IMPROVEMENT PROGRAM	5805/3805	21,824	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,046	9,754	29,262
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,249	104	312
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,530	211	633
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,350	0	3,480
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,320	1,320	1,320
RECIPIENT TOTAL:		3,254,955	229,431	760,275

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5E	USU EDITH BOWEN LAB SCHOOL			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	751	63	189
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	23,761	749	749
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	19,477	0	0
Year 2014					
FED FORMULA TO LEAS		7801/4801	4,788	0	3,968
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	31,400	0	0
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM					
Year 2015					
ADMINISTATION			0	496	496
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SCHOOL LUNCHES F10.555		8071/4571	10,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	27,200	0	0
Year 2015					
SCHOOL LUNCHES F10.555		8071/4571	1,975	582	582
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	6,600	1,685	1,685
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2015					
FLOW THROUGH		7522/4522	1,347	0	1,341
Year 2014					
FLOW THROUGH		7522/4522	1,336	0	1,336
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	5,706	0	0
Year 2014					
FORMULA FLOW THROUGH		7860/4860	3,919	0	3,919
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	81,629	6,802	20,407
GRADES 1-12		VAR/3010	712,397	59,366	178,099
PROFESSIONAL STAFF		VAR/3020	83,170	6,931	20,793
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	108,439	9,037	27,111

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,460	1,288	3,865
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,823	235	706
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,041	253	760
CLASS SIZE REDUCTION K-8	5201/3230	82,446	6,871	20,612
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,939	828	2,485
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,839	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,201	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	21,284	0	21,284
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	530,784	44,232	132,696
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,400	2,533	7,600
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,676	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	111,853	9,321	27,963
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,005	84	252
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,742	0	2,994
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,610	2,610	2,610
RECIPIENT TOTAL:		1,961,998	153,966	484,502

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	7E	DISTRICT	Budget	Current	Year to Date
			PGM/REV			
			GATEWAY PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 06						
Year 2016						
UPASS			5699/3799	1,560	130	390
CHARTER SCHOOL BOARD				3,841	0	0
Year 2015						
INTERGENERATIONAL POVERTY			5676/3776	57,803	0	47,611
REVENUE 08 F84.010A TITLE I						
Year 2015						
FED FORMULA TO LEAS			7801/4801	45,549	0	20,048
Year 2014						
FED FORMULA TO LEAS			7801/4801	579	0	0
FED PROGRAM IMP TO LEAS			7801/4801	20,000	0	10,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272						
Year 2015						
FLOW THROUGH			7524/4524	11,735	11,735	11,735
Year 2014						
SPECIAL ED STATE LEVEL ACTIVITY			7524/4524	2,905	0	2,905
REVENUE 52 F84.173a PL 99-457 84-173						
Year 2015						
FLOW THROUGH			7522/4522	2,349	0	2,349
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2016						
KINDERGARTEN			VAR/3010	128,581	10,715	32,145
GRADES 1-12			VAR/3010	1,613,103	134,425	403,276
PROFESSIONAL STAFF			VAR/3020	99,603	8,300	24,901
SPEC EDUC -REG- ADD-ON WPUS			1205/3105	268,292	22,358	67,074
SPEC EDUC -REG- SELF-CONTAINED			1210/3110	37,259	3,105	9,315
SPEC EDUC -- EXTENDED YEAR PROGRAM			1220/3120	3,643	304	912
SPEC ED -- STATE PROGRAMS IMPACT AID			1225/3125	7,457	621	1,864
CAREER AND TECH ED -- DISTRICT ADD-ON			VAR/3155	4,630	386	1,158
CLASS SIZE REDUCTION K-8			5201/3230	177,588	14,799	44,397
FLEXIBLE ALLOCATION-WPU DISTRIBUTION			5310/3410	21,383	1,782	5,346
ENHANCEMENT FOR AT-RISK STUDENTS			5336/3336	25,413	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED			5331/3211	2,635	0	0
SCHOOL LAND TRUST PROGRAM			5420/3520	47,729	0	47,729
CHARTER SCHOOL LOCAL REPLACEMENT			5619/3719	890,460	74,205	222,615
CHARTER SCHOOL ADMINISTRATIVE COSTS			5625/3725	51,000	4,250	12,750
K-3 READING IMPROVEMENT PROGRAM			5805/3805	27,424	0	0
EDUCATOR SALARY ADJUSTMENTS			5876/3876	135,596	11,300	33,900
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	1,611	134	403
TEACHER SUPPLIES AND MATERIALS			5868/3868	5,221	0	4,177

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,824	1,824	1,824
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD		26,159	2,727	5,454
RECIPIENT NON REVENUE "99" TOTAL:		172,480	14,592	100,492
RECIPIENT REVENUE "99" TOTAL:		3,550,452	288,508	913,786
RECIPIENT TOTAL:		3,722,932	303,100	1,014,278

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	769	64	192
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	23,896	748	748
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION		24,436	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	7,536	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	189	0	0
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	5,159
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	13,597	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	13,998	0	0
SCHOOL LUNCHES F10.555	8071/4571	30,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	49,500	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	3,100	609	609
SCHOOL LUNCHES F10.555	8071/4571	22,500	582	582
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,800	2,302	2,302
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,172	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,128,889	94,363	282,797
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(667)	(353)	(667)
PROFESSIONAL STAFF	VAR/3020	62,582	5,216	15,646
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	281,804	23,484	70,452
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	22,142	1,846	5,536
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,025	252	756
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,127	344	1,032

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	25,406	2,118	6,352
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,046	1,171	3,512
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,296	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,708	0	0
CONCURRENT ENROLLMENT	5333/3213	15,950	1,330	3,988
SCHOOL LAND TRUST PROGRAM	5420/3520	21,849	0	21,849
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	558,720	46,560	139,680
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	32,000	2,667	8,001
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,173	7,681	23,043
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	922	77	231
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,230	0	2,584
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	826	826
RECIPIENT TOTAL:		2,548,521	191,887	595,210

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	4,387	366	1,098
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	97,099	3,479	3,479
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	260	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	4,016	0	4,016
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	17,500	0	0
SCHOOL LUNCHES F10.555	8071/4571	43,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	91,500	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	6,550	635	635
SCHOOL LUNCHES F10.555	8071/4571	12,000	2,706	2,706
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,200	5,702	5,702
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	183,665	15,305	45,916
GRADES 1-12	VAR/3010	5,826,256	485,703	1,456,894
FOREIGN EXCHANGE STUDENTS	VAR/3010	9,276	773	2,319
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(387)	(218)	(387)
PROFESSIONAL STAFF	VAR/3020	247,885	20,657	61,971
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,070,082	89,174	267,521
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,547	462	1,387
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,363	447	1,341
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	16,724	1,394	4,182
CLASS SIZE REDUCTION K-8	5201/3230	425,879	35,490	106,470
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	71,235	5,936	17,809
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	30,388	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,092	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	140,219	0	140,219
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,465,810	288,818	866,453
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	198,500	16,542	49,626
K-3 READING IMPROVEMENT PROGRAM	5805/3805	54,463	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	599,461	49,955	149,865
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,401	283	850

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,355	863	2,589
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,951	0	12,761
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,900	3,900	3,900
RECIPIENT TOTAL:		12,693,077	1,028,372	3,209,322

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,161	180	540
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	19,718	783	783
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	72,196	0	72,195
Year 2014				
FED FORMULA TO LEAS	7801/4801	274	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	8,800	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	42,500	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,950	643	643
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,900	2,057	2,057
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	12,798	0	12,726
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	170,060	14,172	42,516
GRADES 1-12	VAR/3010	2,443,763	203,647	610,941
PROFESSIONAL STAFF	VAR/3020	137,385	11,449	34,347
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	510,298	42,525	127,575
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	65,532	5,461	16,383
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,845	320	961
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,543	712	2,136
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,602	384	1,151
CLASS SIZE REDUCTION K-8	5201/3230	240,613	20,051	60,153
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	32,834	2,737	8,209
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,387	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,954	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	67,387	0	67,387
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,667,430	138,953	416,858
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	95,500	7,958	23,875
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,288	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	234,708	19,559	58,677
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,199	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,326	0	6,661

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,478	2,478	2,478
RECIPIENT TOTAL:		5,919,429	474,069	1,569,252

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2F	PGM/REV			
ROCKWELL CHARTER HIGH SCHOOL					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,050	88	263
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	17,570	576	576
REVENUE 03 STATE DRIVER TRAINING TAX14					
Year 2015					
DRIVERS EDUCATION		5610/3710	3,430	3,430	3,430
Year 2013					
DRIVERS EDUCATION			17,380	0	0
Year 2011					
DRIVERS EDUCATION			7,122	0	0
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	13,985	0	13,985
Year 2014					
FED FORMULA TO LEAS		7801/4801	212	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	9,137	0	9,137
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SCHOOL LUNCHES F10.555		8071/4571	8,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	32,500	0	0
Year 2015					
SCHOOL LUNCHES F10.555		8071/4571	2,900	474	474
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	12,100	1,740	1,740
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	69	0	69
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
GRADES 1-12		VAR/3010	1,584,965	131,997	396,994
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(941)	0	(941)
PROFESSIONAL STAFF		VAR/3020	81,364	6,780	20,341
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	317,423	26,452	79,356
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	12,884	1,074	3,222
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	5,068	422	1,267
CLASS SIZE REDUCTION K-8		5201/3230	30,945	2,579	7,737

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	18,659	1,555	4,665
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,750	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,398	0	0
CONCURRENT ENROLLMENT	5333/3213	14,187	1,182	3,547
SCHOOL LAND TRUST PROGRAM	5420/3520	31,042	0	31,042
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	768,240	64,020	192,060
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,000	3,667	11,001
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,215	11,768	35,304
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,483	124	372
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,171	0	4,137
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,652	1,652	1,652
RECIPIENT TOTAL:		3,207,219	259,768	821,995

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,778	149	445
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	52,204	1,967	1,967
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	55,125	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,711	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	49,093	0	49,093
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	19,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	22,600	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	76,200	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	3,900	1,449	1,449
SCHOOL LUNCHES F10.555	8071/4571	4,400	1,530	1,530
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,800	5,359	5,359
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	721	0	721
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,934	0	6,934
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	21,258
GRADES 1-12	VAR/3010	2,358,145	196,500	589,642
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(130)	0	(130)
PROFESSIONAL STAFF	VAR/3020	123,507	10,292	30,877
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	255,412	21,284	63,853
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	23,363	1,947	5,841
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,603	300	901
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,240	603	1,810
CLASS SIZE REDUCTION K-8	5201/3230	131,665	10,972	32,916
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	27,227	2,269	6,807

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	24,544	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,696	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	54,871	0	54,871
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,370,610	114,218	342,653
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	78,500	6,542	19,626
K-3 READING IMPROVEMENT PROGRAM	5805/3805	26,108	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	221,159	18,430	55,290
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,794	150	449
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,274	0	5,819
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,100	2,100	2,100
RECIPIENT TOTAL:		5,116,184	403,147	1,302,081

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	4F	SL CENTER FOR SCIENCE EDUCATION			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	957	80	240
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	40,446	0	0
Year 2014					
FED FORMULA TO LEAS		7801/4801	287	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	20,911	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	10,207	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
GRADES 1-12		VAR/3010	1,356,336	113,028	339,084
FOREIGN EXCHANGE STUDENTS		VAR/3010	6,184	515	1,546
PROFESSIONAL STAFF		VAR/3020	117,916	9,826	29,479
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	157,696	13,141	39,424
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	2,606	218	652
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	20,001	1,667	5,001
CLASS SIZE REDUCTION K-8		5201/3230	52,488	4,374	13,122
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	15,601	1,300	3,900
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	18,461	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,052	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	28,001	0	28,001
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	698,400	58,200	174,600
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	40,000	3,333	10,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	111,856	9,321	27,964
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,147	96	287
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,375	0	3,500
Year 2014					
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	1,530	1,530	1,530
RECIPIENT TOTAL:			2,709,717	216,817	678,895

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	7,559	1,548	7,559
UPASS	5699/3799	4,244	354	1,062
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	229,089	0	12,428
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,252	0	0
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	146,278	0	53,455
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,693	3,693	3,693
Year 2014				
FLOW THROUGH	7522/4522	4,145	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	57,759	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	47,605	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	31,887
GRADES 1-12	VAR/3010	5,802,138	483,512	1,450,535
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	105	0	105
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	35,126	10,595	35,126
PROFESSIONAL STAFF	VAR/3020	306,363	25,530	76,591
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,151,927	179,327	537,982
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	90,475	7,540	22,620
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,518	544	1,630
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	22,950	1,913	5,738
CLASS SIZE REDUCTION K-8	5201/3230	338,946	28,246	84,737
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	81,749	6,812	20,437
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	51,064	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	8,971	0	0
CONCURRENT ENROLLMENT	5333/3213	874	73	219
SCHOOL LAND TRUST PROGRAM	5420/3520	135,552	0	135,552
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,361,050	280,088	840,263
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	192,500	16,042	48,126

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	82,482	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	361,900	30,158	90,475
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,168	347	1,042
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,320	0	9,856
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	770	770	770
RECIPIENT TOTAL:		13,727,117	1,087,721	3,471,888

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,728	144	432
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	12,491	0	3,570
Year 2014				
FED FORMULA TO LEAS	7801/4801	107	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	22,772	0	22,772
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	16,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,000	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	300	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,700	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,081	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	170,060	14,172	42,516
GRADES 1-12	VAR/3010	2,652,936	221,078	663,234
PROFESSIONAL STAFF	VAR/3020	192,706	16,059	48,177
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	392,277	32,690	98,070
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	25,630	2,136	6,408
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,509	292	877
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,733	561	1,683
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,696	2,058	6,174
CLASS SIZE REDUCTION K-8	5201/3230	244,691	20,391	61,173
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,917	2,826	8,479
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,693	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,271	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	53,245	0	53,245
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,746,000	145,500	436,500
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,000	8,333	25,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	25,553	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	210,221	17,518	52,555
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,875	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,427	0	5,942

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	6F	EARLY LIGHT ACADEMY			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2016					
TEACHER SUPPLIES AND MATERIALS			5868/3868	7,427	0	5,942
RECIPIENT TOTAL:				5,975,119	483,758	1,536,807

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,571	131	393
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	3,290	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	47,643	747	747
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	15,417	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	244	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	25,767	25,767	25,767
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,600	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	53,500	0	0
SCHOOL LUNCHES F10.555	8071/4571	20,900	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	66,500	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	8,300	1,310	1,310
SCHOOL LUNCHES F10.555	8071/4571	4,200	581	581
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,500	1,914	1,914
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,519	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	31,887
GRADES 1-12	VAR/3010	1,706,413	142,201	426,603
PROFESSIONAL STAFF	VAR/3020	70,541	5,878	17,635
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	166,307	13,859	41,577
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	11,904	992	2,976
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,186	266	797
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,995	416	1,249
CLASS SIZE REDUCTION K-8	5201/3230	180,591	15,049	45,148
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,676	1,723	5,169

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,889	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,774	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	48,083	0	48,083
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,178,550	98,213	294,638
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	16,875
K-3 READING IMPROVEMENT PROGRAM	5805/3805	21,872	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	156,277	13,023	39,069
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,703	142	426
MATCHING FUND FOR SCHOOL NURSES	5368/3468	3,521	293	880
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,177	0	4,942
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	220	220	220
RECIPIENT TOTAL:		4,065,675	338,979	1,008,886

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,849	154	462
CS START UP FUNDS	5846/3866	110,409	0	55,205
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	46,090	0	0
Year 2015				
10% LIQUOR TAX	8070/3770	0	26	26
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	37,496	0	3,405
Year 2014				
FED FORMULA TO LEAS	7801/4801	274	0	274
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	25,651	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	600	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	22,300	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	59,700	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,850	15	15
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,950	97	97
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,262	0	4,262
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	285,701	23,808	71,425
GRADES 1-12	VAR/3010	3,982,094	331,842	995,524
PROFESSIONAL STAFF	VAR/3020	237,830	19,820	59,458
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	446,971	37,248	111,744
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,958	1,747	5,240
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,457	621	1,864

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,937	2,078	6,234
CLASS SIZE REDUCTION K-8	5201/3230	375,457	31,288	93,864
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	45,963	3,830	11,491
EARLY INTERVENTION	5641/3641	23,566	1,964	5,892
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,488	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,937	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	101,682	0	57,205
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,706,300	225,525	676,575
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	155,000	12,917	38,751
K-3 READING IMPROVEMENT PROGRAM	5805/3805	36,699	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	216,404	18,034	54,102
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,980	165	495
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,507	626	1,878
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,978	0	6,382
RECIPIENT TOTAL:		9,037,099	711,993	2,262,435

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F OPEN HIGH SCHOOL OF UTAH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	1,644	470	1,644
UPASS	5699/3799	1,138	95	285
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		0	(470)	0
GRADES 1-12	VAR/3010	1,753,164	146,675	439,700
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,674)	(734)	(1,674)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	21,446	6,525	21,446
PROFESSIONAL STAFF	VAR/3020	99,650	8,305	24,913
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	131,120	10,927	32,781
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,407	1,284	3,852
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,706	393	1,177
CLASS SIZE REDUCTION K-8	5201/3230	29,217	2,435	7,305
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	18,513	1,543	4,629
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,097	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,652	0	0
CONCURRENT ENROLLMENT	5333/3213	1,126	94	282
SCHOOL LAND TRUST PROGRAM	5420/3520	33,941	0	33,941
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	855,540	71,295	213,885
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,000	4,083	12,250
EDUCATOR SALARY ADJUSTMENTS	5876/3876	124,607	10,384	31,152
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,109	92	277
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,969	0	3,975
RECIPIENT TOTAL:		3,162,631	263,584	832,385

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	1G	PGM/REV			
OQUIRRH MOUNTAIN CHARTER SCHOOL					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,195	100	300
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	27,966	751	751
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	22,336	0	4,245
Year 2014					
FED FORMULA TO LEAS		7801/4801	153	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	24,568	0	24,568
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SCHOOL LUNCHES F10.555		8071/4571	12,600	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	19,000	0	0
Year 2015					
SCHOOL LUNCHES F10.555		8071/4571	2,400	584	584
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	3,990	1,200	1,200
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	2,316	0	2,316
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	127,545	10,629	31,887
GRADES 1-12		VAR/3010	1,252,260	104,355	313,065
PROFESSIONAL STAFF		VAR/3020	52,884	4,407	13,221
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	235,536	19,628	58,884
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	18,586	1,549	4,647
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	2,534	212	634
CLASS SIZE REDUCTION K-8		5201/3230	138,135	11,511	34,534
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	16,737	1,395	4,185
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	17,293	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,087	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	35,779	0	35,779
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	916,650	76,388	229,163
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	52,500	4,375	13,125
K-3 READING IMPROVEMENT PROGRAM		5805/3805	15,366	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	131,672	10,973	32,919
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,837	153	459
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,726	0	6,181
RECIPIENT TOTAL:		3,143,910	248,398	813,212

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,934	162	484
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	56,216	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	127,714	0	127,714
Year 2014				
FED FORMULA TO LEAS	7801/4801	484	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	17,967	0	17,967
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	162,950	13,580	40,738
GRADES 1-12	VAR/3010	2,171,054	180,922	542,764
PROFESSIONAL STAFF	VAR/3020	118,374	9,865	29,594
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	384,243	32,020	96,061
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	14,876	1,240	3,720
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,443	537	1,611
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,843	404	1,212
CLASS SIZE REDUCTION K-8	5201/3230	237,178	19,765	59,295
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	28,369	2,364	7,092
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,912	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,531	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	59,962	0	59,962
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,484,100	123,675	371,025
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	85,000	7,083	21,250
K-3 READING IMPROVEMENT PROGRAM	5805/3805	31,247	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	219,515	18,293	54,879
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,997	166	499
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,801	0	7,041
RECIPIENT TOTAL:		5,255,969	410,264	1,443,473

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	3G	PGM/REV			
BEAR RIVER CHARTER SCHOOL					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	492	41	123
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	6,822	0	0
Year 2014					
FED FORMULA TO LEAS		7801/4801	26	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	34,012	2,834	8,503
GRADES 1-12		VAR/3010	456,379	38,032	114,096
PROFESSIONAL STAFF		VAR/3020	15,558	1,297	3,890
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	74,327	6,194	18,582
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	13,812	1,151	3,453
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	1,520	127	381
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	24,186	2,016	6,047
CLASS SIZE REDUCTION K-8		5201/3230	48,082	4,007	12,021
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	6,140	512	1,536
EARLY INTERVENTION		5641/3641	22,000	1,833	5,500
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	8,842	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	742	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	314,280	26,190	78,570
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	18,000	1,500	4,500
K-3 READING IMPROVEMENT PROGRAM		5805/3805	5,195	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	60,960	5,080	15,240
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	761	63	190
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,145	0	1,716
Year 2014					
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	708	708	708
RECIPIENT TOTAL:			1,136,469	91,773	294,842

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4G MARIA MONTESSORI ACADEMY				
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,404	117	351
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	19,737	0	17,086
Year 2014					
FED FORMULA TO LEAS		7801/4801	104	0	0
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2015					
FLOW THROUGH		7522/4522	1,602	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	2,862	0	2,829
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	110,539	9,212	27,636
GRADES 1-12		VAR/3010	1,625,897	135,491	406,474
PROFESSIONAL STAFF		VAR/3020	72,746	6,063	18,187
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	197,466	16,456	49,367
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	53,269	4,439	13,317
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	3,656	305	915
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	7,529	627	1,882
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	4,380	365	1,095
CLASS SIZE REDUCTION K-8		5201/3230	156,232	13,019	39,058
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	20,345	1,695	5,086
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	15,465	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,627	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	42,638	0	42,638
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,084,266	90,356	271,067
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	62,100	5,175	15,525
K-3 READING IMPROVEMENT PROGRAM		5805/3805	16,836	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	141,319	11,777	35,331
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,444	120	361
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,421	0	3,537
Year 2014					
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	944	944	944
RECIPIENT TOTAL:			3,649,828	296,161	952,686

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5G	QUAIL RUN PRIMARY SCHOOL			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,076	90	270
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	22,424	856	856
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	30,168	0	30,168
Year 2014					
FED FORMULA TO LEAS		7801/4801	1,902	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SPECIAL MILK F10.556		8073/4573	1,100	0	0
SCHOOL BREAKFAST F10.553		8074/4574	24,000	0	0
SCHOOL LUNCHES F10.555		8071/4571	10,900	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	45,000	0	0
Year 2015					
SPECIAL MILK F10.556		8073/4573	450	0	0
SCHOOL BREAKFAST F10.553		8074/4574	8,800	1,732	1,732
SCHOOL LUNCHES F10.555		8071/4571	2,100	666	666
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	10,100	2,768	2,768
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	8,332	0	8,271
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	122,443	10,204	30,612
GRADES 1-12		VAR/3010	1,063,029	88,586	265,758
PROFESSIONAL STAFF		VAR/3020	44,844	3,737	11,211
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	183,489	15,291	45,873
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	7,010	585	1,753
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	3,909	326	978
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	4,204	350	1,051
CLASS SIZE REDUCTION K-8		5201/3230	114,110	9,510	28,528
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	14,126	1,178	3,532
EARLY INTERVENTION		5641/3641	24,000	2,000	6,000
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	15,225	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	1,793	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	31,890	0	31,890
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	785,700	65,475	196,425

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,750	11,250
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,584	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,865	7,822	23,466
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,227	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,347	196	588
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,788	0	3,030
RECIPIENT TOTAL:		2,745,194	215,310	707,241

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	6G	WEILENMANN SCHOOL OF DISCOVERY			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,391	116	348
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	10,152	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	14,649	0	14,649
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2015					
FLOW THROUGH		7522/4522	1,124	0	1,124
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	1,469	0	1,469
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	113,940	9,495	28,485
GRADES 1-12		VAR/3010	1,519,687	126,641	379,923
PROFESSIONAL STAFF		VAR/3020	93,849	7,821	23,463
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	168,752	14,063	42,189
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	5,807	484	1,452
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	3,052	254	763
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	4,271	356	1,068
CLASS SIZE REDUCTION K-8		5201/3230	160,598	13,384	40,150
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	18,855	1,571	4,714
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	11,809	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,471	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	42,214	0	42,214
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,047,600	87,300	261,900
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	60,000	5,000	15,000
K-3 READING IMPROVEMENT PROGRAM		5805/3805	13,838	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	196,716	16,393	49,179
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,513	126	378
MATCHING FUND FOR SCHOOL NURSES		5368/3468	3,130	261	783
TEACHER SUPPLIES AND MATERIALS		5868/3868	6,629	0	5,303
Year 2014					
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	1,680	1,680	1,680
RECIPIENT TOTAL:			3,505,196	284,945	916,234

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	7G	SUMMIT ACADEMY HIGH SCHOOL			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,199	100	300
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	29,128	878	1,086
REVENUE 08 F84.010A TITLE I					
Year 2014					
FED FORMULA TO LEAS		7801/4801	88	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	67,291	0	2,582
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SCHOOL LUNCHES F10.555		8071/4571	12,900	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	19,800	0	0
Year 2015					
SCHOOL BREAKFAST F10.553		8074/4574	1	47	47
SCHOOL LUNCHES F10.555		8071/4571	2,501	683	801
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	5,101	1,121	1,301
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
GRADES 1-12		VAR/3010	1,910,856	160,099	478,771
FOREIGN EXCHANGE STUDENTS		VAR/3010	9,276	773	2,319
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(1,218)	(978)	(1,218)
PUBLIC EDUCATION ONLINE DISTRIBUTION		VAR/3010	1,224	544	1,224
PROFESSIONAL STAFF		VAR/3020	100,347	8,362	25,087
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	288,013	24,001	72,003
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	21,644	1,804	5,412
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	3,620	302	906
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	21,274	1,773	5,319
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	16,723	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,891	0	0
CONCURRENT ENROLLMENT		5333/3213	2,988	249	747
SCHOOL LAND TRUST PROGRAM		5420/3520	35,921	0	35,921
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	899,190	74,933	224,798
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	51,500	4,292	12,876
EDUCATOR SALARY ADJUSTMENTS		5876/3876	136,208	11,351	34,053
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,374	115	344
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,632	0	3,706

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	7G	PGM/REV			
SUMMIT ACADEMY HIGH SCHOOL					
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,632	0	3,706
RECIPIENT TOTAL:			3,646,731	290,637	908,950

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	8G	PGM/REV			
GOOD FOUNDATIONS ACADEMY					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,147	96	288
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	18,887	199	199
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	32,000	0	0
Year 2015					
SCHOOL LUNCHES F10.555		8071/4571	9,320	155	155
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	5,800	663	663
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	3,032	0	3,032
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	136,048	11,337	34,012
GRADES 1-12		VAR/3010	1,218,866	101,573	304,717
PROFESSIONAL STAFF		VAR/3020	93,669	7,806	23,418
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	169,872	14,156	42,468
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	2,440	203	610
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,864	239	717
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	3,258	272	815
CLASS SIZE REDUCTION K-8		5201/3230	138,124	11,510	34,531
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	16,100	1,342	4,026
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	13,397	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,050	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	34,224	0	34,224
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	904,428	75,369	226,107
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	51,800	4,317	12,951
K-3 READING IMPROVEMENT PROGRAM		5805/3805	13,870	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	130,030	10,836	32,508
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,296	108	324
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,072	0	3,258
Year 2014					
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	1,200	1,200	1,200
RECIPIENT TOTAL:			3,007,794	241,381	760,223

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9G ALIANZA ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	160	0	160
SPEC EDUC -REG- ADD-ON WPUS		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	21,582	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	100,597	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	35,250	0	0
FED PROGRAM IMP TO LEAS	7801/4801	7,928	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	11,000	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
UPASS	5699/3799	0	0	0
KINDERGARTEN	VAR/3010	14,172	0	14,172
GRADES 1-12	VAR/3010	114,417	0	114,417
PROFESSIONAL STAFF	VAR/3020	8,008	0	8,008
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	33,716	0	33,716
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	956	0	956
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	488	0	488
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	604	0	604
CLASS SIZE REDUCTION K-8	5201/3230	17,144	0	17,144
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,200	0	2,200
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	116,400	0	116,400
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,666	0	6,666
K-3 READING IMPROVEMENT PROGRAM	5805/3805	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,512	0	10,512
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	0
RECIPIENT TOTAL:		503,800	0	325,443

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2H	PGM/REV			
UTAH CONNECTIONS ACADEMY					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,947	162	487
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	76,364	0	66,490
Year 2014					
FED PROGRAM IMP TO LEAS		7801/4801	20,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	30,024	0	30,024
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2015					
FLOW THROUGH		7522/4522	2,082	0	2,082
Year 2014					
FLOW THROUGH		7522/4522	1	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	9,490	0	9,490
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	85,030	7,086	21,258
GRADES 1-12		VAR/3010	2,615,832	218,095	654,445
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(592)	(163)	(592)
PUBLIC EDUCATION ONLINE DISTRIBUTION		VAR/3010	1,398	1,032	1,398
PROFESSIONAL STAFF		VAR/3020	173,582	14,466	43,396
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	388,194	32,350	97,049
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	2,164	180	541
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	7,312	609	1,828
CLASS SIZE REDUCTION K-8		5201/3230	150,192	12,516	37,548
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	31,283	2,607	7,821
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	25,833	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	4,086	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	60,387	0	60,387
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,527,750	127,313	381,938
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	87,500	7,292	21,876
K-3 READING IMPROVEMENT PROGRAM		5805/3805	31,022	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	100,979	8,415	25,245
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,746	146	437
TEACHER SUPPLIES AND MATERIALS		5868/3868	3,782	0	3,026

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2H UTAH CONNECTIONS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	648	648	648
RECIPIENT TOTAL:		5,440,295	432,942	1,467,387

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3H ENDEAVOR HALL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,432	119	358
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	89,368	0	48,014
Year 2014				
FED FORMULA TO LEAS	7801/4801	339	0	26
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	35,474	20,181	20,181
Year 2014				
FLOW THROUGH	7524/4524	4,669	0	4,669
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	15,200	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	4,300	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,255	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,224	0	0
Year 2014				
FLOW THROUGH	7522/4522	2,200	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	12,040	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	11,958	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	13,520	0	13,520
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	31,887
GRADES 1-12	VAR/3010	1,551,411	129,284	387,853
PROFESSIONAL STAFF	VAR/3020	90,351	7,529	22,588
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	288,789	24,066	72,198
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	1,050
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,510	376	1,128

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3H ENDEAVOR HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	164,657	13,721	41,164
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,437	1,703	5,109
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,192	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,540	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	43,558	0	43,558
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,082,520	90,210	270,630
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,000	5,167	15,501
K-3 READING IMPROVEMENT PROGRAM	5805/3805	21,489	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	157,646	13,138	39,412
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,564	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,657	0	4,526
RECIPIENT TOTAL:		3,863,303	316,661	1,023,937

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4H Aristotle Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	425	35	106
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	8,743	239	239
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	55,084	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	209	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	44,615	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	4,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	21,000	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	750	196	196
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,850	881	881
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,220	0	0
Year 2014				
FLOW THROUGH	7522/4522	127	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	5,163	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	4,282	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	51,018	4,252	12,755
GRADES 1-12	VAR/3010	338,110	28,176	84,528
PROFESSIONAL STAFF	VAR/3020	26,084	2,174	6,522
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	126,689	10,557	31,672
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	16,112	1,343	4,029
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,635	220	660
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,027	169	507
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,074	173	519

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4H Aristotle Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	37,293	3,108	9,324
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,549	462	1,387
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,509	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	589	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	261,900	21,825	65,475
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	15,000	1,250	3,750
K-3 READING IMPROVEMENT PROGRAM	5805/3805	6,661	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,439	5,037	15,111
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	811	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,343	0	1,874
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	840	840	840
RECIPIENT TOTAL:		1,137,872	80,937	259,596

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5H HIGHMARK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,517	126	379
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	30,323	0	27,750
Year 2014				
FED FORMULA TO LEAS	7801/4801	115	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,249	0	7,223
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	21,258
GRADES 1-12	VAR/3010	1,826,444	152,204	456,612
PROFESSIONAL STAFF	VAR/3020	66,783	5,565	16,696
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	220,596	18,383	55,149
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,068	839	2,517
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	1,050
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,955	413	1,239
CLASS SIZE REDUCTION K-8	5201/3230	158,717	13,226	39,679
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,697	1,808	5,424
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,371	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,892	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	46,315	0	46,315
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,152,360	96,030	288,090
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	66,000	5,500	16,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,591	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	173,693	14,474	43,423
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,702	142	426
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,527	0	5,222
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	354	354	354
RECIPIENT TOTAL:		3,925,757	316,688	1,035,871

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT 6H	PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING				
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,099	92	276
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	28,514	979	979
REVENUE 08 F84.010A TITLE I					
Year 2014					
FED FORMULA TO LEAS		7801/4801	2,640	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	14,863	0	14,863
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SPECIAL MILK F10.556		8073/4573	700	0	0
SCHOOL LUNCHES F10.555		8071/4571	12,700	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	46,000	0	0
Year 2015					
SPECIAL MILK F10.556		8073/4573	175	0	0
SCHOOL LUNCHES F10.555		8071/4571	2,200	761	761
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	8,600	2,913	2,913
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	85,030	7,086	21,258
GRADES 1-12		VAR/3010	1,181,576	98,465	295,395
PROFESSIONAL STAFF		VAR/3020	68,963	5,747	17,241
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	120,013	10,001	30,003
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	3,126	261	782
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,931	244	733
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	3,620	302	906
CLASS SIZE REDUCTION K-8		5201/3230	126,307	10,526	31,578
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	14,490	1,208	3,623
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	17,173	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	1,916	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	32,668	0	32,668
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	810,144	67,512	202,536
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	46,400	3,867	11,601
K-3 READING IMPROVEMENT PROGRAM		5805/3805	14,368	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	86,540	7,212	21,636
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,307	109	327
TEACHER SUPPLIES AND MATERIALS		5868/3868	3,842	0	3,074

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,842	0	3,074
RECIPIENT TOTAL:		2,737,905	217,285	693,153

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7H Pacific Heritage Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	879	73	220
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	21,159	0	21,159
Year 2014				
FED FORMULA TO LEAS	7801/4801	331	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	18,491	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	68,024	5,669	17,007
GRADES 1-12	VAR/3010	912,758	76,064	228,190
PROFESSIONAL STAFF	VAR/3020	31,644	2,637	7,911
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	108,212	9,018	27,054
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,628	219	657
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,068	422	1,267
CLASS SIZE REDUCTION K-8	5201/3230	79,580	6,632	19,896
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,031	919	2,758
EARLY INTERVENTION	5641/3641	22,500	1,875	5,625
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,540	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,484	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	25,456	0	25,456
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	628,560	52,380	157,140
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,000	3,000	9,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,457	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,650	7,388	22,163
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,036	86	259
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,526	0	2,021
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	826	826
RECIPIENT TOTAL:		2,103,099	167,396	549,174

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8H VALLEY ARTS ACADEMY, INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	994	83	249
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	34,499	1,182	1,614
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	92,758	0	2,159
Year 2014				
FED FORMULA TO LEAS	7801/4801	181	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	40,686	4,888	4,888
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	1,500	0	1,500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	21,500	0	0
SCHOOL LUNCHES F10.555	8071/4571	14,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	82,500	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	5,301	1,493	1,493
SCHOOL LUNCHES F10.555	8071/4571	3,851	972	1,328
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,001	4,845	7,517
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	1,567	0	0
Year 2014				
FLOW THROUGH	7522/4522	1	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	11,630	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	93,533	7,794	23,383
GRADES 1-12	VAR/3010	1,016,557	84,713	254,139
PROFESSIONAL STAFF	VAR/3020	52,407	4,367	13,102
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	129,986	10,833	32,497

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8H VALLEY ARTS ACADEMY, INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,310	776	2,328
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	1,050
CLASS SIZE REDUCTION K-8	5201/3230	110,990	9,250	27,748
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,940	1,078	3,235
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,469	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,679	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	29,203	0	29,203
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	721,098	60,092	180,275
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,300	3,442	10,326
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,111	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,220	9,602	28,806
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,216	101	304
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,158	0	4,126
RECIPIENT TOTAL:		2,720,104	206,049	631,835

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	9H	Pioneer High School for the Performing Arts			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	911	76	228
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	48,503	0	0
Year 2014					
FLOW THROUGH		7524/4524	6,663	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	3,332	0	0
Year 2014					
FORMULA FLOW THROUGH		7860/4860	3,502	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
GRADES 1-12		VAR/3010	1,391,400	115,998	348,646
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(972)	(136)	(972)
PROFESSIONAL STAFF		VAR/3020	69,557	5,796	17,389
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	168,190	14,016	42,048
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	1,303	109	327
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	14,901	1,242	3,726
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	8,872	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,105	0	0
CONCURRENT ENROLLMENT		5333/3213	3,146	263	787
SCHOOL LAND TRUST PROGRAM		5420/3520	26,516	0	26,516
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	654,750	54,563	163,688
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	37,500	3,125	9,375
EDUCATOR SALARY ADJUSTMENTS		5876/3876	60,731	5,061	15,183
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,230	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	1,742	0	1,394
RECIPIENT TOTAL:			2,506,141	200,301	628,900

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 Utah International Charter School				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	436	36	109
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	8,743	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	38,078	0	2,197
Year 2014				
FED FORMULA TO LEAS	7801/4801	154	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	10,573	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,551	0	1,076
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	728,673	60,723	182,169
PROFESSIONAL STAFF	VAR/3020	35,255	2,938	8,814
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	82,019	6,835	20,505
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	686	58	172
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,231	103	309
CLASS SIZE REDUCTION K-8	5201/3230	15,758	1,314	3,940
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,806	568	1,702
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,865	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	920	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	366,660	30,555	91,665
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	21,000	1,750	5,250
EDUCATOR SALARY ADJUSTMENTS	5876/3876	52,510	4,376	13,128
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	621	52	156
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,572	0	1,258
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	500	500

RECIPIENT TOTAL:

1,412,091

109,996

352,736

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 Generacion Floreciente				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	946	79	237
CS START UP FUNDS	5846/3866	30,395	0	12,158
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	41,907	0	15,476
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	40,695	0	40,695
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	31,887
GRADES 1-12	VAR/3010	1,043,550	86,963	260,888
PROFESSIONAL STAFF	VAR/3020	56,463	4,705	14,116
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	110,643	9,220	27,661
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,443	787	2,361
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	815
CLASS SIZE REDUCTION K-8	5201/3230	124,623	10,385	31,156
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,453	1,121	3,363
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,772	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	27,605	0	27,605
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	785,700	65,475	196,425
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,750	11,250
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,327	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,466	5,039	15,117
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,293	108	324
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,330	0	1,864
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	480	480	480
RECIPIENT TOTAL:		2,545,748	199,201	694,443

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 Leadership Learning Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,290	108	323
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	31,219	1,196	1,196
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	26,391	0	10,788
Year 2014				
FED FORMULA TO LEAS	7801/4801	151	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	7,618	0	7,618
Year 2014				
FLOW THROUGH	7524/4524	1	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	14,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	44,236	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	4,200	930	930
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,500	2,958	2,958
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	854	0	854
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,041	0	4,711
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	134,347	11,196	33,588
GRADES 1-12	VAR/3010	1,310,699	109,225	327,675
PROFESSIONAL STAFF	VAR/3020	75,245	6,270	18,811
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	128,017	10,668	32,004
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	773	2,319
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,548	296	888
CLASS SIZE REDUCTION K-8	5201/3230	147,253	12,271	36,813
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,477	1,373	4,119
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,086	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3I Leadership Learning Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,186	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	38,891	0	38,891
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	960,300	80,025	240,075
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,000	4,583	13,750
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,989	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,828	9,819	29,457
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,271	106	318
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,369	0	2,695
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,478	2,478	2,478
RECIPIENT TOTAL:		3,181,020	254,463	813,824

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 41 Salt Lake Charter School				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	853	71	213
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	498	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	32,710	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	21,258
GRADES 1-12	VAR/3010	1,389,483	115,790	347,371
PROFESSIONAL STAFF	VAR/3020	46,931	3,911	11,733
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	106,766	8,898	26,692
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,841	487	1,461
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,376	115	345
CLASS SIZE REDUCTION K-8	5201/3230	84,163	7,014	21,042
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,764	897	2,691
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,420	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,412	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	24,607	0	24,607
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	76,388	229,163
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	13,125
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,301	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	49,540	4,128	12,385
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,510	126	378
TEACHER SUPPLIES AND MATERIALS	5868/3868	726	0	581
RECIPIENT TOTAL:		2,851,340	229,474	713,610

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 51 Voyage Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,246	104	312
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	37,580	1,172	1,723
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	170	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	16,500	0	0
SCHOOL LUNCHES F10.555	8071/4571	32,900	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	54,500	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	2,701	674	933
SCHOOL LUNCHES F10.555	8071/4571	3,200	912	1,224
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,901	2,890	3,890
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	128,110	10,676	32,028
GRADES 1-12	VAR/3010	1,257,809	104,817	314,452
PROFESSIONAL STAFF	VAR/3020	50,465	4,205	12,616
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	143,295	11,941	35,824
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	962	81	241
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,837	320	960
CLASS SIZE REDUCTION K-8	5201/3230	145,714	12,143	36,429
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,783	1,315	3,946
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,484	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,097	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	37,476	0	37,476
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	76,388	229,163
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	13,125
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,040	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	123,043	10,254	30,762
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,386	116	347
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537

RECIPIENT TOTAL:

3,078,029

242,571

759,553

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6I Wasatch Institute of Technology				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	46	0	46
CS START UP FUNDS	5846/3866	6,011	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	5,089	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	4,143	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	55,038	0	55,038
PROFESSIONAL STAFF	VAR/3020	1,892	0	1,892
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	13,618	0	13,618
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,162	0	1,162
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	376	0	376
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	84	0	84
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	664	0	664
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	25,900	0	25,900
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	1,484	0	1,484
EDUCATOR SALARY ADJUSTMENTS	5876/3876	4,346	0	4,346
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	539	539	539
RECIPIENT TOTAL:		120,392	539	105,149

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	71	Weber State University Charter Academy			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	196	16	49
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	5,700	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	523	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	74,826	6,236	18,707
PROFESSIONAL STAFF		VAR/3020	6,547	546	1,638
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	8,511	709	2,128
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	579	48	145
CLASS SIZE REDUCTION K-8		5201/3230	12,051	1,004	3,013
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	954	80	239
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	6,805	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	113	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	76,824	6,402	19,206
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	4,400	367	1,101
K-3 READING IMPROVEMENT PROGRAM		5805/3805	910	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	5,991	499	1,498
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	494	42	124
TEACHER SUPPLIES AND MATERIALS		5868/3868	211	0	169
Year 2014					
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	400	400	400
RECIPIENT TOTAL:			227,515	16,537	68,203

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8I The Winter Sports School in Park City				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	317	26	79
CS START UP FUNDS	5846/3866	51,571	0	20,629
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	6,383	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	523	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	415,565	34,630	103,891
PROFESSIONAL STAFF	VAR/3020	30,111	2,509	7,528
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	25,533	2,128	6,384
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,179	182	546
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,322	361	1,081
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	629	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,085	0	19,085
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	195,552	16,296	48,888
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	11,200	933	2,800
EDUCATOR SALARY ADJUSTMENTS	5876/3876	21,448	1,787	5,362
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	633	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,947	0	1,558
RECIPIENT TOTAL:		795,852	59,040	218,396

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 91 Utah Career Path High				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	453	38	114
CS START UP FUNDS	5846/3866	20,908	0	8,364
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,724	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	55	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,024	0	2,024
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	649,320	54,110	162,330
PROFESSIONAL STAFF	VAR/3020	46,799	3,900	11,700
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	125,650	10,471	31,413
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,562	1,714	5,141
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,389	199	597
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,761	647	1,941
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,591	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	982	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	305,550	25,463	76,388
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	17,500	1,458	4,375
EDUCATOR SALARY ADJUSTMENTS	5876/3876	39,110	3,260	9,778
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	701	58	175
TEACHER SUPPLIES AND MATERIALS	5868/3868	947	0	758
RECIPIENT TOTAL:		1,274,506	101,506	334,884

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1J American International School of Utah				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,256	188	564
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	61,222	5,102	15,306
GRADES 1-12	VAR/3010	3,751,215	312,556	938,212
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(529)	0	(529)
PROFESSIONAL STAFF	VAR/3020	237,881	19,823	59,470
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	312,921	26,077	78,231
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,790	1,816	5,448
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,629	802	2,407
CLASS SIZE REDUCTION K-8	5201/3230	204,205	17,017	51,051
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	41,861	3,488	10,465
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,768	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	76,241	0	76,241
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,095,200	174,600	523,800
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	120,000	10,000	30,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	28,167	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	184,005	15,334	46,002
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,757	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,801	0	7,041
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,400	2,400	2,400
RECIPIENT TOTAL:		7,174,644	589,391	1,846,674

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2J Ascent Academies of Utah				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,642	221	661
CS START UP FUNDS	5846/3866	195,098	0	88,870
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	63,473	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	103,354	0	46,776
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	114,143	0	43,951
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	29,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	56,500	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	4,050	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,880	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	16,240	0	16,240
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	328,216	27,351	82,054
GRADES 1-12	VAR/3010	4,996,610	416,385	1,249,153
PROFESSIONAL STAFF	VAR/3020	345,384	28,782	86,346
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	514,916	42,910	128,730
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,366	2,198	6,592
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	10,570	881	2,643
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,639	387	1,161
CLASS SIZE REDUCTION K-8	5201/3230	488,267	40,689	122,067
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	61,165	5,097	15,291
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	8,056	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	131,859	0	88,231
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,320,892	276,741	830,223
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	190,200	15,850	47,550
K-3 READING IMPROVEMENT PROGRAM	5805/3805	41,530	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2J Ascent Academies of Utah				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	261,975	21,831	65,494
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,127	344	1,032
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,338	0	8,270
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,652	1,652	1,652
RECIPIENT TOTAL:		11,345,496	881,507	2,933,552

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3J Dixie Montessori Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	996	83	249
CS START UP FUNDS	5846/3866	27,693	0	11,078
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	654	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	4,357	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,236	0	8,236
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	93,533	7,794	23,383
GRADES 1-12	VAR/3010	993,738	82,812	248,435
PROFESSIONAL STAFF	VAR/3020	17,668	1,472	4,417
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	104,685	8,724	26,172
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,934	745	2,234
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	308	924
CLASS SIZE REDUCTION K-8	5201/3230	114,399	9,533	28,600
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,193	1,016	3,048
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,645	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	31,951	0	31,951
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	715,860	59,655	178,965
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,000	3,417	10,251
K-3 READING IMPROVEMENT PROGRAM	5805/3805	8,458	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,006	6,084	18,252
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,215	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,346	0	2,677
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	903	903	903
RECIPIENT TOTAL:		2,277,016	182,734	600,340

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4J Kairos Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	187	16	48
CS START UP FUNDS	5846/3866	37,214	0	14,886
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	16,965	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	211	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	1,238	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	148,416	12,368	37,104
PROFESSIONAL STAFF	VAR/3020	14,842	1,237	3,711
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	51,066	4,256	12,767
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,358	364	1,090
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	217	18	54
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,041	170	510
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	225	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,085	0	19,085
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	69,840	5,820	17,460
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	4,000	333	1,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,607	217	652
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	493	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,145	0	1,716
RECIPIENT TOTAL:		384,004	24,987	110,648

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5J Mountain West Montessori Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,117	93	279
CS START UP FUNDS	5846/3866	31,746	0	12,699
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	21,757	1,116	1,116
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	32,691	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	24,330	11,730	11,730
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,600	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,800	868	868
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,600	1,065	1,065
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	949	0	949
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	79,928	6,661	19,983
GRADES 1-12	VAR/3010	1,246,881	103,907	311,721
PROFESSIONAL STAFF	VAR/3020	55,873	4,656	13,968
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	121,140	10,095	30,285
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,338	862	2,585
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	332	996
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,612	384	1,153
CLASS SIZE REDUCTION K-8	5201/3230	129,873	10,823	32,469
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,067	1,256	3,768
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,007	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	35,773	0	35,773
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	820,620	68,385	205,155
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	47,000	3,917	11,751
K-3 READING IMPROVEMENT PROGRAM	5805/3805	10,338	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	99,787	8,316	24,948

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5J Mountain West Montessori Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,332	111	333
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	826	826
RECIPIENT TOTAL:		2,824,242	235,591	728,522

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6J Scholar Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,104	92	276
CS START UP FUNDS	5846/3866	31,341	0	12,537
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	28,518	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	17,351	0	9,344
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	14,148	0	13,746
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	12,100	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	46,500	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	11,100	0	0
SCHOOL LUNCHES F10.555	8071/4571	1,750	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	115,641	9,637	28,911
GRADES 1-12	VAR/3010	1,101,989	91,832	275,497
PROFESSIONAL STAFF	VAR/3020	46,227	3,852	11,557
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	120,573	10,048	30,144
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,290	858	2,573
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	815
CLASS SIZE REDUCTION K-8	5201/3230	128,215	10,685	32,055
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,919	1,160	3,480
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,842	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	35,103	0	35,103
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	810,144	67,512	202,536
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	46,400	3,867	11,601
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,698	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,043	8,587	25,761
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,320	110	330
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6J Scholar Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	590	590	590
RECIPIENT TOTAL:		2,730,939	209,290	700,958

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7J GREENWOOD CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,076	90	270
CS START UP FUNDS	5846/3866	89,397	0	35,759
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	22,423	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	113,940	9,495	28,485
GRADES 1-12	VAR/3010	1,068,595	89,050	267,150
PROFESSIONAL STAFF	VAR/3020	73,163	6,097	18,291
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	127,949	10,662	31,987
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,919	910	2,730
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	272	815
CLASS SIZE REDUCTION K-8	5201/3230	124,623	10,385	31,156
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,892	1,158	3,474
EARLY INTERVENTION	5641/3641	75,972	6,331	18,993
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,789	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	31,890	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	787,446	65,621	196,862
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,100	3,758	11,275
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,605	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	58,666	4,889	14,667
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,295	108	324
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,527	0	3,622
RECIPIENT TOTAL:		2,674,379	209,014	666,425

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8J TERRA ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,296	108	324
CS START UP FUNDS	5846/3866	107,122	0	42,849
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	73,126	6,094	18,282
GRADES 1-12	VAR/3010	1,898,364	158,197	474,591
PROFESSIONAL STAFF	VAR/3020	103,420	8,618	25,855
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	156,886	13,074	39,222
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,389	1,116	3,348
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	332	996
CLASS SIZE REDUCTION K-8	5201/3230	106,385	8,865	26,596
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	18,737	1,561	4,684
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,529	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	39,103	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,134,900	94,575	283,725
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	65,000	5,417	16,251
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,735	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,865	7,822	23,466
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,494	125	374
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,885	240	721
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,527	0	3,622
RECIPIENT TOTAL:		3,848,599	306,332	965,471

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9J MYOPTIONS				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,019	85	255
CS START UP FUNDS	5846/3866	98,626	0	39,451
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	57,820	4,818	14,455
GRADES 1-12	VAR/3010	1,617,611	199,217	404,403
PROFESSIONAL STAFF	VAR/3020	79,746	6,646	19,937
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	120,573	10,048	30,144
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,290	858	2,573
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	259	778
CLASS SIZE REDUCTION K-8	5201/3230	80,134	6,678	20,034
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,431	1,203	3,609
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,950	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	30,052	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	960,300	116,400	240,075
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,000	6,666	13,750
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,806	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,865	7,822	23,466
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,244	104	311
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,917	0	3,134
RECIPIENT TOTAL:		3,248,351	360,992	816,940

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1K VANGUARD ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	652	54	163
CS START UP FUNDS	5846/3866	70,154	0	34,649
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	863,688	71,974	215,922
PROFESSIONAL STAFF	VAR/3020	53,436	4,453	13,359
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	72,344	6,029	18,087
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,174	515	1,544
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	157	471
CLASS SIZE REDUCTION K-8	5201/3230	35,093	2,924	8,773
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,417	785	2,355
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,307	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	445,230	37,103	111,308
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	25,500	2,125	6,375
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,773	8,648	25,944
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	912	76	228
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,346	0	2,677
RECIPIENT TOTAL:		1,720,983	135,031	442,420

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2K UTAH MILITARY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	810	68	203
CS START UP FUNDS	5846/3866	250,375	0	110,150
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	27,470	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	19,617	0	12,975
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	30,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,000	0	0
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	10,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,000	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,399	0	3,399
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,893,850	157,821	473,463
PROFESSIONAL STAFF	VAR/3020	72,955	6,080	18,240
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	91,919	7,660	22,980
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,845	654	1,962
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	259	778
CLASS SIZE REDUCTION K-8	5201/3230	38,409	3,201	9,603
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,392	1,033	3,099
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,733	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	21,122	0	21,122
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	995,220	82,935	248,805
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	57,000	4,750	14,250
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,143	6,429	19,287
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,055	88	264
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,742	0	2,994
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	108	108	108

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2K UTAH MILITARY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	108	108	108
RECIPIENT TOTAL:		3,637,131	271,274	964,247

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3K ROOTS CHARTER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	652	54	163
CS START UP FUNDS	5846/3866	70,154	0	34,649
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	946,152	78,846	236,538
PROFESSIONAL STAFF	VAR/3020	58,538	4,879	14,635
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	72,344	6,029	18,087
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,174	515	1,544
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	157	471
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,891	824	2,473
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,431	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	445,230	37,103	111,308
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	25,500	2,125	6,375
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,143	6,429	19,287
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	912	76	228
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,346	0	2,677
RECIPIENT TOTAL:		1,747,424	137,225	449,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4K ATHENIAN EACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,296	108	324
CS START UP FUNDS	5846/3866	107,122	0	42,849
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	100,335	8,361	25,084
GRADES 1-12	VAR/3010	1,759,039	146,587	439,761
PROFESSIONAL STAFF	VAR/3020	96,483	8,040	24,121
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	156,886	13,074	39,222
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,389	1,116	3,348
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	565
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	332	996
CLASS SIZE REDUCTION K-8	5201/3230	133,465	11,122	33,366
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,905	1,492	4,476
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,359	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	39,103	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,134,900	94,575	283,725
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	65,000	5,417	16,251
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,260	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,828	9,819	29,457
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,494	125	374
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537
RECIPIENT TOTAL:		3,776,121	300,356	947,456

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5K WASATCH WALDORF CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	100,000	0	50,000
RECIPIENT NON REVENUE "99" TOTAL:		100,000	0	50,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	0	50,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6K FRANKLIN DISCOVERY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	100,000	0	50,000
RECIPIENT NON REVENUE "99" TOTAL:		100,000	0	50,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	0	50,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7K WALLACE STEGNER ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	103,037	0	51,519
RECIPIENT NON REVENUE "99" TOTAL:		103,037	0	51,519
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		103,037	0	51,519

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8K AMERICAN ACADEMY OF INNOVATION				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	100,000	0	50,000
RECIPIENT NON REVENUE "99" TOTAL:		100,000	0	50,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	0	50,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9K ST GEORGE ACADEMY				
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD		100,000	0	50,000
RECIPIENT NON REVENUE "99" TOTAL:		100,000	0	50,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	0	50,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555		40,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		62,000	0	0
SCHOOL ASSP F10.555		10,000	0	0
CACFP MEAL SERVICE F10.558		26,500,000	0	0
SUMMER FOOD MEAL SERVICE F10.559		15,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		0	0	0
Year 2015				
SPECIAL MILK F10.556		2,107	11,724	13,830
SCHOOL BREAKFAST F10.553		65,001	858	25,373
SCHOOL LUNCHES F10.555		1	159	4,801
SCHOOL FREE/REDUCED LUNCHES F10.555		1	1,198	36,051
SCHOOL ASSP F10.555		1	378	3,817
CACFP MEAL SERVICE F10.558		(37,055)	2,077,147	4,267,557
SUMMER FOOD MEAL SERVICE F10.559		65,000	310,180	310,180
SUMMER FOOD SPONSOR ADMIN F10.559		9,800	31,129	31,129
REVENUE 47 F10.558 CACFP				
Year 2015				
CHILD & ADULT CARE FOOD PRGMS		500,000	152,097	303,457
REVENUE 48 F10.582 FRESH FRUIT PROGRAM				
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		1,044	0	0
REVENUE 49 F10.558 CASH IN LIEU				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582		595,000	0	0
CHILD & ADULT CARE FOOD PRGMS		140,000	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		202,300	0	(1,044)
CHILD & ADULT CARE FOOD PRGMS		949	56,889	116,395
REVENUE FC CNP AUDIT CLAIMS				
Year 2014				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(48,812)
Year 2013				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(5,531)
RECIPIENT NON REVENUE "99" TOTAL:		28,171,149	2,641,759	5,057,204
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		28,171,149	2,641,759	5,057,204

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT		224,600	0	2,800
HB 2 CORE ACADEMY		39,200	0	0
TITLE III ADMIN		0	0	0
MATH TEACHER TRAINING		500,000	0	0
SPECIAL ED STATE LEVEL ACTIVITY		47,400	0	0
FLOW THRU		79,384	0	0
CTE ONLINE ASSESSMENTS		14,810	0	0
GENERAL FINANCIAL LITERACY		50,000	0	0
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		24,500	0	0
AUTISM AWARENESS RESTRICTED ACCOUNT		0	0	0
SPORTS HALL OF FAME		50,000	0	0
ONLINE SCHOOL SURVEY PILOT		80,000	0	0
RFP - ARTS		0	0	0
OUTREACH - ARTS		0	0	0
SUBSIDY - ARTS		0	0	0
RFP - SCIENCE		225,000	0	0
OUTREACH - SCIENCE		0	0	0
ENHANCEMENTS - SCIENCE		0	0	0
NEW FACILITY SCIENCE		0	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION		51,000	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION		103,984	0	0
Year 2015				
CURRICULUM ADMINISTRATION		0	0	(100)
Year 2014				
CURRICULUM ADMINISTRATION		23,644	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
CTE-NCLB ADMINISTRATION		2,483	0	0
CTE-NCLB-FORMULA		144,531	0	0
FED FORMULA TO LEAS		1,138	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		897,261	0	0
FLOW THROUGH		0	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		357,902	0	0
FLOW THROUGH		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		6,661	0	0
REVENUE 20 T205 F84.048A VOED BASIC GT				
Year 2015				
CTE VOED BASIC PERKINS		23,823	0	13,967
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP		524,964	0	0
CTE FORMULA ALLOCATION		5,296,990	0	0
CTE FORMULA RESERVE		323,750	0	0
Year 2015				
CTE LEADERSHIP		931,518	116,217	163,825
CTE FORMULA ALLOCATION		4,682,858	96,678	1,475,328
CTE FORMULA RESERVE		402,252	308	145,326
Year 2014				
CTE LEADERSHIP		100,574	13,796	22,007
CTE FORMULA ALLOCATION		4,560	0	4,560
CTE FORMULA RESERVE		0	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		225,000	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		48,806	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
STATE LEADERSHIP		6,000	0	0
ABE		583,181	0	0
EL/CIVICS		157,377	0	0
Year 2015				
ABE		76,974	773	5,250
EL/CIVICS		16,947	0	3,796
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556		31,390	0	0
SCHOOL LUNCHES F10.555		369,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		618,000	0	0
SCHOOL ASSP F10.555		74,000	0	0
CACFP MEAL SERVICE F10.558		25,000	0	0
CACFP AUDIT FUNDS - CENTERS F10.558		20,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SUMMER FOOD MEAL SERVICE F10.559		220,500	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		8,600	0	0
Year 2015				
SPECIAL MILK F10.556		28,500	1,037	1,037
SCHOOL BREAKFAST F10.553		85,000	28,871	49,906
SCHOOL LUNCHES F10.555		6,000	5,142	5,142
SCHOOL FREE/REDUCED LUNCHES F10.555		42,000	43,244	76,637
SCHOOL ASSP F10.555		6,000	5,350	10,668
SUMMER FOOD MEAL SERVICE F10.559		9,500	8,844	8,844
SUMMER FOOD SPONSOR ADMIN F10.559		900	899	899
REVENUE 49 F10.558 CASH IN LIEU				
Year 2016				
CHILD & ADULT CARE FOOD PRGMS		60,000	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		1,650	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH		0	0	0
Year 2015				
FLOW THROUGH		0	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS		0	0	0
Year 2015				
FED FORMULA TO LEAS		0	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT		0	0	0
FED FORMULA TO LEAS		0	0	0
REVENUE 65 FED EDUCATION PROMISE GRANT				
Year 2014				
ASPIRE		6,100,000	(463,029)	17,737
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
TITLE IIA STATE ACTIVITIES		0	0	0
Year 2014				
TITLE IIA STATE ACTIVITIES		0	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2016				
ASSESSMENT ADMINISTRATION		160,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2015				
ASSESSMENT ADMINISTRATION		62,025	0	0
REVENUE 80 COLLECTIONS6				
Year 2016				
CTE YIC ADMIN		14,000	0	0
Year 2015				
PLANNING AND PROJECT SERVICES		0	6,000	6,000
CTE YIC ADMIN		0	6,000	6,000
REVENUE 97 STATE APP GENERAL FUND				
Year 2016				
AUTISM AWARENESS RESTRICTED ACCOUNT		0	0	10,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED		182,650	0	0
GANG PREVENTION		60,000	0	0
AT-RISK		244,810	0	0
AT-RISK		1,048,725	0	0
ADULT EDUCATION		206,068	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		470,000	0	0
BEVERLEY TAYLOR SORENSON ARTS		120,000	0	0
REVENUE A4 STATECARRYOVER				
Year 2014				
HB 2 CORE ACADEMY		0	0	0
REVENUE A5 STATECARRYOVER				
Year 2015				
HB 2 CORE ACADEMY		250,000	0	0
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		7,905	2,000	3,834
REVENUE M6 MINIMUMSCHC16				
Year 2016				
CTE GANG PREVENTION		3,000	3,000	3,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT		0	5,261	5,261
RECIPIENT NON REVENUE "99" TOTAL:		24,532,043	(119,609)	2,041,723
RECIPIENT REVENUE "99" TOTAL:		2,332,253	0	0
RECIPIENT TOTAL:		26,864,296	(119,609)	2,041,723

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT		33,600	0	0
HB 2 CORE ACADEMY		210,800	0	0
RFP - ARTS		250,000	0	0
OUTREACH - ARTS		3,871,000	0	0
SUBSIDY - ARTS		54,000	0	0
OUTREACH - SCIENCE		3,697,900	167,334	167,334
ENHANCEMENTS - SCIENCE		417,100	0	0
NEW FACILITY SCIENCE		50,000	0	0
Year 2015				
RFP - ARTS		0	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2015				
CURRICULUM ADMINISTRATION		61,961	199	23,640
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS		143,393	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		102,739	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		1,331,383	0	0
FLOW THROUGH		215,476	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		492,303	0	139,068
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		229,919	0	60,000
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		12,075	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH		55,793	0	0
Year 2014				
FLOW THROUGH		2	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS		2,634,982	0	0
Year 2015				
FED FORMULA TO LEAS		1,948,105	154,009	291,233

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED AFTERSCHOOL,21ST CENT		1,600	0	800
FED FORMULA TO LEAS		252,559	46,425	110,077
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
TITLE IIA STATE ACTIVITIES		45,000	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2016				
AUTISM AWARENESS RESTRICTED ACCOUNT		10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12		200,000	48,080	93,164
TO AND FROM SCHOOL PUPIL TRANSPORTATION		3,730,255	3,730,255	3,730,255
SCHOOL LAND TRUST PROGRAM		16,645	16,645	16,645
EDUCATOR SALARY ADJUSTMENTS		772,978	0	0
MATCHING FUND FOR SCHOOL NURSES		1,189	0	0
TEACHER SUPPLIES AND MATERIALS		24,528	19,622	19,622
Year 2015				
GRADES 1-12		0	0	(1,000)
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		0	7,848	56,219
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR		24,000	24,000	24,000
REVENUE A5 STATECARRYOVER				
Year 2015				
OUTREACH - ARTS		15,380	0	0
RECIPIENT NON REVENUE "99" TOTAL:		16,137,070	367,967	792,152
RECIPIENT REVENUE "99" TOTAL:		4,769,595	3,846,450	3,938,905
RECIPIENT TOTAL:		20,906,665	4,214,418	4,731,056

